



Mayor Oscar D. Montoya
Commissioner Joe Martinez
Commissioner Armando Garcia

Commissioner Dr. Jacob Howell
Mayor Pro-Tem Dr. Ruben Saldana
City Manager Alberto Perez

MERCEDES CITY COMMISSION
SPECIAL MEETING
OCTOBER 16, 2023 – 6:30 P.M.
MERCEDES CITY HALL – COMMISSION CHAMBERS
400 S. OHIO AVE., MERCEDES, TX 78570

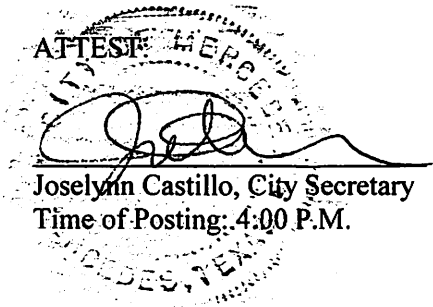
“At any time during the course of this meeting, the City Commission may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the City Commission under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at any time during the course of this meeting, the City Commission may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

1. **Call Meeting to Order**
2. **Establish Quorum**
3. **Invocation**
4. **Pledge of Allegiance**
5. **Presentations:**
 - a. Proclamation in memory of Master Sergeant Juan Moya Sr.
6. **Open Forum-**
7. **Executive Session: Chapter 551, Texas Government Code, Section 551.071 (Consultation with Attorney), Section 551.072 (Deliberation regarding Real Property), Section 551.074 (Personnel Matters) and Section 551.087 (Economic Development)**
 - a. Discussion with City Manager regarding personnel matters. – Section 551.074
 - b. Consultation with Attorney regarding update on litigation – Section 551.071
 - c. Consultation with Attorney regarding contracts for services – Section 551.071
8. **Open Session: Present, Discuss, Consider, and Possibly Take Action Regarding:**
 - a. Item A from Executive Session
 - b. Item B from Executive Session
 - c. Item C from Executive Session
9. **Consent Agenda: (All matters listed under Consent Agenda are considered to be routine by the Governing Body and will be enacted by one motion. There will be no separate discussion of these items; however, if discussion is desired, that item(s) will be removed from the Consent Agenda and will be considered separately.)**
 - a. Approval of Minutes for Meeting(s) held September 19, 2023
10. **Management Items:**
 - a. Public Hearing: Fiscal Year 37 (2024) Needs Assessment for the County of Hidalgo Urban County Program
 - b. Approval to renew member terms to the Mercedes Historic Preservation Commission.
 - c. Approval of appointment/reappointment of member to the Keep Mercedes Beautiful Committee
11. **Bids/Contracts:**
 - a. Authorizing the City Manager and City Attorney to proceed with selecting and contracting an Agent of Record based on the Health Insurance proposals
12. **Monthly Reports**

Rec, Library, Finance, Fire, City Sec/HR, PD
13. **Adjournment**

Notice is hereby given that the City Commissioners of the City of Mercedes, Texas will meet in a **Special Meeting** on Monday, October 16, 2023 at 6:30 P.M. Said meeting will be conducted in the Commission Chambers of the City Hall located at 400 S. Ohio, Mercedes, Texas for the purpose of considering and taking formal action regarding the items listed above. This notice is given in accordance with Vernon’s Texas Codes Annotated, Texas Government Code, Section 551.001 et. Seq.

WITNESS MY HAND AND SEAL OF THE CITY THIS THE 13TH DAY OF OCTOBER, 2023.



Joselyn Castillo, City Secretary
Time of Posting: 4:00 P.M.

ACCESSIBILITY STATEMENT

The City of Mercedes recognizes its obligations under the Americans with Disabilities Act of 1990 to provide equal access to individuals with disabilities. Please contact the City Manager's Office at (956) 565-3114 at least 48 hours in advance of the meeting with requests for reasonable accommodations, including requests for a sign language interpreter.

**MERCEDES CITY COMMISSION
REGULAR MEETING
SEPTEMBER 19, 2023 – 6:30 P.M.
MERCEDES CITY HALL – COMMISSION CHAMBERS**

MEMBERS PRESENT:	Oscar D. Montoya Sr. Ruben Saldana Armando Garcia Joe Martinez	Mayor Mayor Pro-Tem Commissioner Commissioner
MEMBERS ABSENT:	Jacob Howell	Commissioner
STAFF PRESENT:	Alberto Perez Martie Garcia-Vela Javier Ramirez Nereida R. Perez David Jimenez Reynaldo Alegria	City Manager City Attorney (Virtual) Asst. City Manager Finance Director I.T Manager Public Works Director

OTHERS PRESENT: Ruth Valdez

1. CALL MEETING TO ORDER

Mayor Montoya welcomed everyone and called the meeting to order at 6:30 P.M.

2. ESTABLISH QUORUM

Four Members of the Commission were present which constitutes a quorum.

Commissioner Howell was absent.

3. INVOCATION

Commissioner Martinez said the invocation.

4. PLEDGE OF ALLEGIANCE

Commissioner Garcia led in the pledge of allegiance.

5. OPEN FORUM

No one signed up for open forum.

6. EXECUTIVE SESSION: Commissioner Martinez motioned to go into Executive Session. Commissioner Garcia seconded. The meeting went into executive session at 6:33 P.M.

a. Consultation with Attorney regarding Water Treatment Plant Solids Handling Recommendation – Section 551.071

b. Consultation with Attorney regarding contracts for services – Section 551.071

c. Discussion with City Manager regarding personnel matters – Section 551.074

d. Consultation with Attorney regarding update on litigation – Section 551.071

7. OPEN SESSION: Mayor Montoya called the meeting back to order at 10:35 P.M.

a. Item A from Executive Session

No action was taken on this item.

b. Item B from Executive Session

No action was taken on this item.

c. Item C from Executive Session

No action was taken on this item.

d. Item D from Executive Session

No action was taken on this item.

8. CONSENT AGENDA:

a. Approval of second and final reading of Ordinance 2023-12 amending the Personnel Policy Manual.

b. Approval of Budget Amendment from capital outlay to paving and sealing.

Commissioner Martinez motioned to approve and forego the reading.

Commissioner Garcia seconded. Upon a called vote the motion passed unanimously.

9. CITY MANAGER COMMENTS:

a. Fitch Ratings

Mr. Perez stated last year Standards and Pores gave the city an A+ Credit Rating and Fitch gave the city an A+ rating this year.

10. ORDINANCES/RESOLUTIONS:

a. Approval of First Reading of Ordinance 2023-13 regarding Industrial Waste

Commissioner Martinez motioned to approve and forego the reading.

Commissioner Garcia seconded. Upon a called vote, the motion passed unanimously.

11. MONTHLY REPORTS: PD, Rec, PW, Library, Finance, Planning, City Sec/HR

Monthly Reports are provided for the Commission to review. No action required.

12. ADJOURNMENT

Commissioner Martinez motioned to adjourn. Commissioner Garcia seconded. Upon a called vote, the motion passed unanimously. The meeting adjourned at 10: 39 p.m.

**HIDALGO COUNTY - PRECINCT NO. 1 RESIDENTS
PUBLIC HEARING NOTICE
HIDALGO COUNTY - URBAN COUNTY PROGRAM
Publication Date: Wednesday, September 27, 2023**

In compliance with the Consolidated Plan for Community Planning & Development (CDBG), the **Cities listed below** will conduct a public hearing to solicit input from interested parties on the **Cities needs** under the **Urban County Program Fiscal Year 37 (2024)**.

The overall goals for the Consolidated Plan are to strengthen partnerships with jurisdictions, to extend and strengthen partnerships among all levels of government and the private sector, including profit and nonprofit organizations, to enable them to provide decent housing, to establish and maintain a suitable living environment, and to expand economic opportunities for every citizen, particularly for very low income persons.

The public hearing for the **City of Alamo** will be held on **Tuesday, October 17, 2023 at 6:00 P.M.** at the following location: **Alamo City Hall located at 420 N. Tower Road, Alamo, Texas 78516**. For more information, please come by our city office or call **(956) 787-0006**. Written comments can be forwarded to: **Mayor Diana Martinez - City of Alamo: 420 N. Tower Road, Alamo, Texas 78516**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Donna** will be held on **Tuesday, October 3, 2023 at 6:00 P.M.** at the following location: **Donna Recreation Center located at 307 12th Street, Donna, Texas 78537**. For more information, please come by our city office or call **(956) 464-3314**. Written comments can be forwarded to: **Mayor Ricardo Morales - City of Donna: 307 S. 12th Street, Donna, Texas 78537**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Edcouch** will be held on **Thursday, October 5, 2023 at 6:00 P.M.** at the following location: **Edcouch City Hall located at 211 Southern Avenue, Edcouch, Texas 78538**. For more information, please come by our city office or call **(956) 262-2140**. Written comments can be forwarded to: **Mayor Virginio Gonzalez, Jr. - City of Edcouch: P.O. Box 100, Edcouch, Texas 78538**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Elsa** will be held on **Tuesday, October 17, 2023 at 6:30 P.M.** at the following location: **Elsa City Hall located at 102 S. Diana Street, Elsa, Texas 78543**. For more information, please come by our city office or call **(956) 262-2127**. Written comments can be forwarded to: **Mayor Alonzo Perez - City of Elsa: P.O. Box 427, Elsa, Texas 78543**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of La Villa** will be held on **Wednesday, October 11, 2023 at 6:15 P.M.** at the following location: **La Villa City Hall located at 916 S. Mike Chapa, La Villa, Texas 78562**. For more information, please come by our city office or call **(956) 262-2122**. Written comments can be forwarded to: **Mayor Alma Moron - City of La Villa: P.O. Box 60, La Villa, Texas 78562**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Mercedes** will be held on **Monday, October 16, 2023 at 6:30 P.M.** at the following location: **Mercedes City Hall located at 400 S. Ohio Street., Mercedes, Texas 78570**. For more information, please come by our city office or call **(956) 565-3114**. Written comments can be forwarded to: **Mayor Oscar Montoya - City of Mercedes, 400 S. Ohio Street, Mercedes, TX 78570**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Progreso** will be held on **Monday, October 2, 2023 at 6:00 P.M.** at the following location: **Progreso City Hall located at 300 N. Business FM 1015, Progreso, Texas 78579**. For more information, please come by our city office or call **(956) 565-0241**. Written comments can be forwarded to: **Mayor Gerardo Alanis - City of Progreso, P.O. Box 699, Progreso, TX 78579**. Expected allocation is **\$265,071.00**.

The public hearing for the **City of Weslaco** will be held on **Tuesday, October 17, 2023 at 6:00 P.M.** at the following location: **Weslaco City Hall Legislative Chambers located at 255 S. Kansas Ave., Weslaco, Texas 78596**. For more information, please come by our city office or call **(956) 968-3181**. Written comments can be forwarded to: **Mayor David Suarez, City of Weslaco - 255 S. Kansas Ave., Weslaco, Texas 78596**. Expected allocation is **\$294,597.00**

Listed below is a partial listing of eligible activities.

- | | |
|---|-----------------------------------|
| Public Facilities Needs | Child Care Services Accessibility |
| Senior Centers Youth Centers | Economic Development Needs |
| | Technical Assistance |
| Neighborhood Facilities | Lead-Based Paint/Hazard Abatement |
| Parks and Recreation Facilities Health Facilities | Code Enforcement |
| Child Care Facilities Parking Facilities | Emergency Shelter Needs |
| Infrastructure Improvement Needs | Housing Needs |
| Flood Drain Improvements | Community Planning |
| Water Improvements | Program Administration |
| Sewer Improvements | |
| Street Improvements | |
| Public Service Needs | |
| Senior Services Handicapped Services Youth Services | |

It is the objective of Hidalgo County to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. Persons with disabilities/handicapped, non-English speaking, or limited English proficiency (LEP) who may require an interpreter shall be provided upon request by calling (956) 787-8127 at least three (3) days in advance. Persons who are deaf, hard-of-hearing, deaf-blind or speech-disabled may use Relay Texas at (800) 735-2989 to call the Hidalgo County Urban County Program (UCP) and request arrangements in order to participate in the citizen participation process. Hidalgo County Urban County Program does not discriminate on the basis of disability status in the admission of, or access to, or treatment in its federally assisted programs or activities.

**Steven De La Garza, Director
Hidalgo County – Urban County Program
1916 Tesoro Street,
Pharr, Texas 78577**



**AVISO DE AUDIENCIA PÚBLICA PARA RESIDENTES
PRECINTO #1 DEL CONDADO DE HIDALGO
PROGRAMA URBANO DEL CONDADO DE HIDALGO
Fecha de Publicación: Miércoles 27 de septiembre de 2023**

En cumplimiento con el **Plan Consolidado para Planificación y Desarrollo Comunitario (CDBG)**, las ciudades enumeradas a continuación llevarán a cabo una audiencia pública para solicitar aportaciones de las partes interesadas sobre las necesidades de la ciudad en el marco del **Programa Urbano del Condado de Hidalgo para el Año Fiscal 37 (2024)**.

Los objetivos generales del Plan Consolidado son fortalecer las alianzas con las jurisdicciones, ampliar y fortalecer las asociaciones entre todos los niveles de gobierno y el sector privado, incluidas las organizaciones con fines de lucro y sin fines de lucro, para permitirles proporcionar viviendas adecuadas, establecer y mantener un entorno de vida adecuado y ampliar las oportunidades económicas para todos los ciudadanos, especialmente para las personas de ingresos muy bajos.

La audiencia pública para la **Ciudad de Alamo** se llevará a cabo el **martes 17 de octubre 2023 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Alamo ubicado en el 420 N. Tower Road, Alamo, Texas 78516**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 787-0006**. Los comentarios escritos pueden hacer enviados a: **Alcalde Diana Martínez de la Ciudad de Alamo al 420 N. Tower Road, Alamo, Texas 78516**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Donna** se llevará a cabo el **martes 3 de octubre 2023 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Donna ubicado en el 307 12th Street, Donna, Texas 78537**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 464-3314**. Los comentarios escritos pueden hacer enviados a: **Alcalde Ricardo Morales de la Ciudad de Donna al 307 S. 12th Street, Donna, Texas 78537**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Edcouch** se llevará a cabo el **jueves 5 de octubre 2023 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Edcouch ubicado en el 211 Southern Avenue, Edcouch, Texas 78538**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 262-2140**. Los comentarios escritos pueden hacer enviados a: **Alcalde Virginio Gonzalez, Jr. de la Ciudad de Edcouch al P.O. Box 100, Edcouch, Texas 78538**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Elsa** se llevará a cabo el **martes 17 de octubre 2023 a las 6:30 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Elsa ubicado en el 102 S. Diana Street, Elsa, Texas 78543**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 262-2127**. Los comentarios escritos pueden hacer enviados a: **Alcalde Alonzo Perez de la Ciudad de Elsa al P.O. Box 427, Elsa, Texas 78543**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de La Villa** se llevará a cabo el **miércoles 11 de octubre 2023 a las 6:15 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de La Villa ubicado en el 916 S. Mike Chapa, La Villa, Texas 78562**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 262-2122**. Los comentarios escritos pueden hacer enviados a: **Alcalde Alma Moron de la Ciudad de La Villa al P.O. Box 60, La Villa, Texas 78562**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Mercedes** se llevará a cabo el **lunes 16 de octubre 2023 a las 6:30 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Mercedes ubicado en el 400 S. Ohio Street, Mercedes, Texas 78570**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 565-3114**. Los comentarios escritos pueden hacer enviados a: **Alcalde Oscar Montoya de la Ciudad de Mercedes al 400 S. Ohio Street, Mercedes, Texas 78570**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Progreso** se llevará a cabo el **lunes 2 de octubre 2023 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Progreso ubicado en el 300 N. Business FM 1015, Progreso, Texas 78579**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 565-0241**. Los comentarios escritos pueden hacer enviados a: **Alcalde Gerardo Alanís de la Ciudad de Progreso al P.O. Box 699, Progreso, Texas 78579**. Asignación esperada de **\$265,071.00**.

La audiencia pública para la **Ciudad de Weslaco** se llevará a cabo el **martes 17 de octubre 2023 a las 6:00 P.M.** en la siguiente ubicación: **Municipalidad de la Ciudad de Weslaco Cámara de Legislatura ubicado en el 255 S. Kansas Ave., Weslaco, Texas 78596**. Para obtener más información, por favor venga a nuestra oficina de la ciudad o llame al **(956) 968-3181**. Los comentarios escritos pueden hacer enviados a: **Alcalde David Suarez de la Ciudad de Weslaco al 255 S. Kansas Ave., Weslaco, Texas 78596**. Asignación esperada de **\$294,597.00**.

A continuación, se muestra una lista parcial de actividades elegibles.

Necesidades de Instalaciones Publica	Necesidades de Servicios Públicos
Centros para Personas Mayores	Servicios para Personas Mayores
Centros para Jóvenes	Servicios para Personas con Discapacidades
Instalaciones Vecinales	Servicios para Jóvenes
Instalaciones de Parques y Recreación	Servicios de Cuidado Infantil
Instalaciones de Salud	Accesibilidad
Instalaciones de Cuidado Infantil	Necesidades de DesarrolloEconómico
Instalaciones de Estacionamiento	Asistencia Técnica
	Eliminación de Pintura con Plomo/Riesgos de Abatimiento
Necesidades de Mejoramiento de Infraestructura	Cumplimiento de Códigos
Mejoras en el Drenaje contra Inundaciones	Necesidades de Refugio de Emergencia
Mejoras en el Abastecimiento de Agua	Necesidades de Vivienda Planificación Comunitaria
Mejoras en el Alcantarillado Mejoras en las Calle	Administracion del Programa

El objetivo del Condado de Hidalgo es cumplir en todos los aspectos con la Sección 504 de la Ley de Rehabilitación de 1973, enmendada, la Ley de Estadounidenses con Discapacidades (ADA) de 1990 y la Ley de Enmienda ADA de 2008, la Ley de Vivienda Justa y la Ley de Barreras Arquitectónicas. Las personas con discapacidades, personas no angloparlantes o personas con dominio limitado del inglés (LEP) que requieran un intérprete pueden solicitarlo llamando al (956) 787-8127 con al menos tres (3) días de anticipación. Las personas sordas, con dificultades auditivas, sordociegas o con discapacidad del habla pueden utilizar Relay Texas al (800) 735- 2989 para llamar al Programa Urbano del Condado de Hidalgo (UCP) y solicitar arreglos para participar en el proceso de participación ciudadana. El Programa Urbano del Condado de Hidalgo no discrimina por razones de discapacidad en la admisión, el acceso o el tratamiento en sus programas o actividades con asistencia federal.

**Steven De La Garza, Director
Program Urbano del Condado de Hidalgo
1916 Tesoro Street, Pharr, Texas 78577**



Management Items

DATE: October 17, 2023

FROM: Library Director

ITEM: Discussion and possible action to renew member terms to the Mercedes Historic Preservation Commission.

BACKGROUND INFORMATION:

The Mercedes Historic Preservation Commission is a 7-member and 2-alternate member advisory board for the City of Mercedes. Its purpose is to maximize conservation & preservation of any historical landmarks for future generations to discover, and appreciate Mercedes' structural heritage...

The board's scope of work includes the following:

- Nominates properties for local historic designation
- Reviews grant applications for local historic properties
- Provides suggestions for work performed on local historic properties
- Research history on local historic properties
- Review applications for historical business awards

At this time, we have a total of three vacancies on the board. Two for a regular member as well as one alternate position.

Our manual states the following:

At least one member shall be an architect, planner, or representative of a design profession;

At least one member shall be a historian;

At least one member shall be a licensed real estate broker;

At least one member shall be an attorney;

At least one shall be an owner of a landmark or of a property in a historic district;

At least one shall be an archeologist or from a related discipline;

The members whose terms are eligible for renewal are:

Mr. Pedro Ayala – He is serving as our architect

Mr. Tracy White – He is serving as our licensed real estate broker

Mrs. Lorri Marchant – She is a founding member and has served on the board since 2010.

If renewed their terms will run until October 4, 2025.

BOARD REVIEW/CITIZEN FEEDBACK: Choose an item.

ALTERNATIVES/OPTIONS:

FISCAL IMPACT:

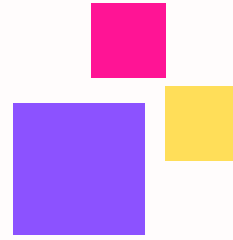
Proposed Expenditure/(Revenue):	Account Number(s):

Finance Review by:

LEGAL REVIEW:

ATTACHMENTS:

Staff Recommendation: Staff recommends the reappointment of all three members.



Annual County Report 2022

Hidalgo County Library System is a federated system of 13 public library members in Hidalgo County. HCLS strives to promote, coordinate, and help provide full and FREE library services to all the residents of Hidalgo County.



Our Purpose

The purpose of the Hidalgo County Library System is to promote, coordinate and support full and FREE library service to all residents of Hidalgo County.

Our Mission

To engage in cooperative efforts among member and associate member libraries.

To make resources of the member and associate member libraries equally accessible throughout Hidalgo County.

To research and implement resources for services and programs which meet the informational, educational, recreational, and cultural needs of Hidalgo County residents.

Awards

The Texas Municipal Library Directors Association awarded the **2022 Achievement of Excellence Award** to 3 of our libraries, they are Dustin Michael Sekula Memorial Library, McAllen Public Library, and Pharr Memorial Library.

The Dustin Michael Sekula Memorial Library (DMSML) was awarded the 2022 TSLAC Texas Reads Grant for \$10,000.00. Thanks to the TSLAC Texas Reads Grant and the U.S. Institute of Museum and Library Services, DMSML was able to host the Storytelling and Story Reading 101 project to provide a series of professional development workshops for library staff throughout Hidalgo County.

The Dr. Hector P. Garcia Memorial Library (DHPGML) was awarded the Digital Navigator Grant in the amount of \$70,000. This project was made possible by a grant from the U.S. Institute of Museum and Library Services and Texas State Library and Archives Commission. Thanks to the Digital Navigator Grant, DHPGML was able to give out 48 chrome books and 48 hotspots to all their students that completed a 10-week course with their Digital Navigators. Just as important, all 48 of those students received certification in Basic Computer Skills, Internet Basics, and Email Basics.

DHPGML was also awarded the ALA Covid Relief Fund for \$20,000. This allowed the library to update some of its technology infrastructure such as their server.



HCLS Officers

Adolfo Garcia - President
Jose Tamez - Vice President
Laura Solis - Secretary
Jorge Gonzalez - ILS Coordinator

HCLS Member Libraries

Sgt. Fernando De La Rosa Memorial Library
Laura Solis - Director

Donna Public Library
Albert Chambers - Director

Dustin Michael Sekula Memorial Library
Leticia S. Leija - Director

Elsa Public Library
Hilda Molina - Director

Hidalgo Public Library
Juan Viveros - Director

La Joya Public Library
Susana Villegas - Director

McAllen Public Library
Kate P. Horan - Director

Dr. Hector P. Garcia Memorial Library
Marisol Vidales - Director

Speer Memorial Library
Yenni Espinoza - Director

Peñitas Public Library
Janney Quintero - Director

Pharr Memorial Library
Adolfo Garcia - Director

San Juan Memorial Library
Armandina Sesin - Director


Mayor Joe V. Sanchez Public Library
Arnoldo Becho - Director

Lay Representative, Pct. 1
Christine Warren

HCLS e-Library

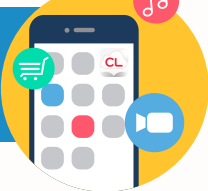
The HCLS e-Library is an online collection of books, audio-books, and magazines available to citizens of Hidalgo County for FREE, 24/7, on their phone or device of choice. The e-library is a major initiative to promote literacy and demonstrate a commitment to providing literacy opportunities to residents of all ages and abilities, giving them the opportunity to download and read books anywhere they can access the internet.

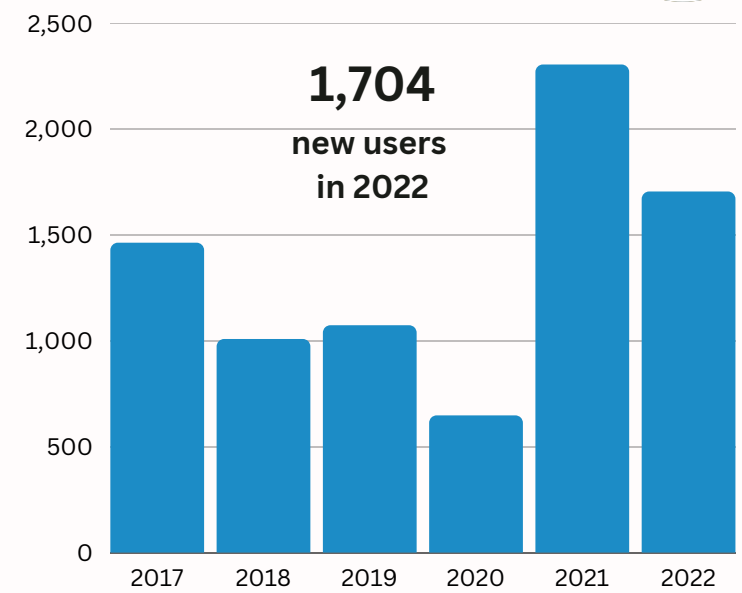
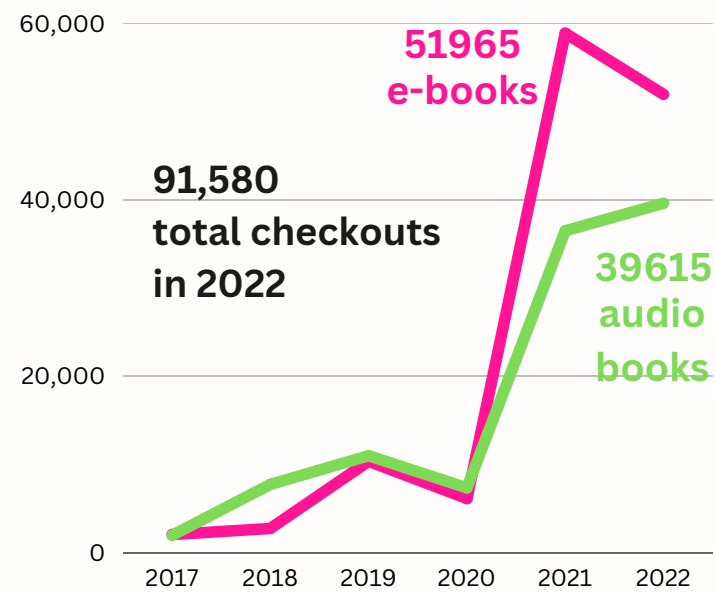
Since its launch in August 2017, usage has skyrocketed. Checkouts increased by **580%** and registered users increased by **256%** since 2020, with an average of **1550 new registered users per year**. HCLS libraries continue to promote the e-Library through social media, flyers, outreach events, and in-house recommendation.





biblio⁺

Thousands of e-books, audiobooks, e-magazines, films, documentaries, concert series and more available 24/7 from the comfort of your laptop, tablet, cell phone or smart device. Download the **FREE** cloudLibrary app!









biblio⁺

cloudLibrary™

One app, no hassles. Enjoy a variety of e-books, audiobooks, magazines, films, documentaries, concert series, and children's programming

Available on Google Play
 Apple Store



Checkouts increased

580%

since 2020

biblio⁺

1,951

new registered users in less than 1 year!
1,090 streamed titles viewed.



8,269

registered users across Hidalgo County



Programs and Services

Over 1,080,100 visits to libraries in Hidalgo County

465,909+ registered users across Hidalgo County libraries



Assisted more than 38,000+ patrons with over 1510 educational programs

176,665+ attended over 6,550 programs offered at libraries across Hidalgo County



"I tried and made it by the Grace of God. I already finished the course, now I have the tool(s) to study online college."
- Myriam Vega
on completing the Digital Skills Classes at Dr. Hector P. Garcia Memorial Library.



12,000+ children attended over 585 early childhood programs

Do you know what your library offers, beyond books and media? Whether you are starting a business or investigating your family history, we can help. HCLS libraries offer programs and services to find skill-building resources, citizenship assistance, job seeking assistance, and much more!

Programming

- Summer Reading Program
- Children's Programs
- Adult Programs
- Teen Programs
- Día - Día de los Niños/
Día de los Libros
- South Texas Book Festival
- Trick or Treat at the library

Education

- GED Classes
- ESL Classes
- Citizenship Classes
- Computer Instruction
- Health and Wellness

Workforce

- Job Fairs
- Resume Writing
- Job Coaching

Outreach

- Schools
- Library Tours
- Mexican Consulate
- Day Care/Head Start
- City/County Events

Technology

- 3D Printing
- Virtual Reality
- Robotics & Coding

Consent Agenda

DATE: October 16, 2023
FROM: Rebeka M. Moreno
ITEM: **Keep Mercedes Beautiful Committee Member**

BACKGROUND INFORMATION:

The Keep Mercedes Beautiful Committee is established for the purpose of improving the quality of life in Mercedes u being active in recycling efforts and overall cleaning up the City. Keep Mercedes Beautiful Committee is composed of 9 members. Currently there is one (1) vacancy and the current board would like to propose approval of the following applicant.

Cruz Lopez

BOARD REVIEW/CITIZEN FEEDBACK: Approved

ALTERNATIVES/OPTIONS: N/A

FISCAL IMPACT: October 2023

Proposed Expenditure/(Revenue):	Account Number(s):

Finance Review by:

LEGAL REVIEW:

ATTACHMENTS: KMB Board Member Application

Staff Recommendation: Approve Cruz Lopez as a Board Member for Keep Mercedes Beautiful

APPLICATION TO SERVE ON
BOARDS & COMMITTEES

Name: Renz Lopez Jr Date: 07/25/2023

Home Address: [REDACTED]

Inside City Limits Outside City Limits

Cell Phone: [REDACTED] Email: [REDACTED]

Occupation
(Note: If "Retired", what was your predominant occupation?): BUSINESS OWNER

I AM INTERESTED IN SERVING ON THE FOLLOWING BOARDS, COMMISSIONS,
OR COMMITTEES:

- | | |
|---|--|
| <input type="checkbox"/> Planning & Zoning Commission* | <input type="checkbox"/> Library Board |
| <input type="checkbox"/> Buildings & Standard Commission | <input type="checkbox"/> Development Corporation |
| <input type="checkbox"/> Industrial Foundation | <input type="checkbox"/> Charter Review |
| <input type="checkbox"/> Zoning Board of Adjustment | <input type="checkbox"/> Parks & Recreation |
| <input checked="" type="checkbox"/> Keep Mercedes Beautiful | <input type="checkbox"/> Historic Preservation Committee |

Please declare reason(s) for desired service:

HELP COMMUNITY & BE A PART OF KEEPING
MERCEDES BEAUTIFUL!

[Signature]
Signature

07/25/2023
Date

NOTE: Citizens interested in serving on city boards and commissions are encouraged to fill out and return this form to City Hall. It is designed to assist the Mercedes City Commission in making board appointments. (*For Planning & Zoning Commission, applicants must be property owners.) Applications are kept on file for (6) months for consideration.

AGENDA ITEM NO. 11A

Bids/Contracts

DATE: October 16, 2023

FROM: Kristine Longoria, Human Resources

ITEM: **Discussion and Possible Action to authorize the City Manager and City Attorney to Proceed with selecting and contracting an Agent of Record based on the Health Insurance Proposals**

BACKGROUND INFORMATION:

The City currently has Blue Cross Blue Shield of Texas as the Health insurance provider. Our current rates are as follows:

Current Rates

Employee only \$451.65
 Employee Child(ren)..... \$812.92
 Employee Spouse..... \$1038.75
 Employee Family \$1400.07

The City of Mercedes was looking at an increase of 23.7% to renew with BCBS. The Commission selected to go out for bids on September 5, 2023. The bid was posted September 14th and advertised September 20th and September 27th and the proposals were due October 5, 2023 at 4:00 P.M. The City received several interested bidders and were asked to extend the deadline. An addendum was posted to extend the deadline to October 11, 2023 same time. The City Received the bids from the following:

Company	Address	Firm
Creative Benefit Administrators	9901I-10 West Suite 800, San Antonio, TX 78230	Health
Unum	10100 Katy Freeway Ste 450 Houston, TX 77043	Vision & Dental
Valley Risk Consulting	1200 Fresno Ave. McAllen, TX 78501	Consultant
Eyetopia TPA, LLC	1387 Sattler Road Suite B Sattler, TX 78132	Vision
Aflac Benefit Solutions	4211 W. Boy Scout Blvd. 295 Tampa, FL 33607	Dental
Metropolitan Life Insurance Company	1100 NW Loop 410 Ste 700 San Antonio, TX 78213	Vision & Dental
Ameritas	5250 Prue Rd. Suite 445 San Antonio, TX 78240	Vision & Dental
Blue Cross Blue Shield	1001 East Lookout Drive Richardson, TX 75082	Health
Cuellar & Associates	11550 I-10 Suite 150 San Antonio, TX 78230	Consultant
Delta Dental Insurance Company	1130 Sanctuary Parkway Alpharetta, GA 30009	Dental
United Health Care	185 Asylum Street Hartford, Connecticut 06103	Vision & Dental

The proposals were provided for your review.

BOARD REVIEW/CITIZEN FEEDBACK: Choose an item.

ALTERNATIVES/OPTIONS:

FISCAL IMPACT: \$

Proposed Expenditure/(Revenue):	Account Number(s):

Finance Review by:

LEGAL REVIEW:

ATTACHMENTS:

Staff Recommendation:



DEPARTMENT: Mercedes Recreation Center

MONTHLY REPORT: September 2023

Report Summary:

This report tracks membership, programs and project activities for the Recreation Center for the month.

Registration for membership conducted year-round:

Summer Program: Registration June & July - Registration May 1, 2024

Fall Program: Registrations start date Aug. 1, 2023

Fall Program: Aug. 2023 - May 2024

Mercedes Recreation Center Program Numbers:

- Membership Registration 100
- Membership Daily Attendance 45
- Youth Volleyball League Registration 9/1/23 – 10/6/23
- Volleyball Practices Dome & Rec Facilities
- Jr. Staff Program Summer Program
- Foster Grandparent Program 2 participants

Out-Reach Programs:

- Nueva Luz Foundation Program - Mondays & Wednesdays
 - Program Interns Pending
 - Program Meeting & Facility Walk-through
 - Program Flyer & Curriculum
 - Fall Program Meeting

Projects & Special Task: (Completed)

- Public Works - Work Order submitted & completed:
 - Dome & Rec - Monthly AC Filter replacement
 - Rec Center - facility light covers
 - Dome Center - facility lights
 - Rec Center - IT Department computers
 - Pool facility - pump room motors

- Safe-House Shelter / Rec Center:
 - Dome Safe-house Shelter N/A
 - Rec Center - Stanley Carr meeting (event) 9/6
 - Rec Center - Fire Marshall & Beto's Boxing walk-through 9/12
 - Dome - Hidalgo Co. Vaccine Clinic Meeting 9/19

- United-Way:
 - 2024 Speakers Bureau Training
 - Campaign Presentations
 - Weslaco ISD & Mercedes ISD
 - City of Mercedes (Department Presentations)

Projects/Maintenance in Process:

- Swimming Pool Maintenance In Progress/Completed
 - Daily facility maintenance - pool vacuuming, netting & skimmers
 - Test water levels / Weekly Pool water testing - Leslie's
 - Pump room - check valves, chlorinators, gauges & backwash filters
 - Motor & filter pump inspection
 - motor #2 (not working)
 - Motor #3 (not operating properly)
 - motor #2 (not working)

- Rec Center Facility
 - Roof Insurance Claim
 - TML Inspection 9/2/23
 - Wall-street Construction Inspection 9/7/23

Community:

- September Food-drive Dome Site 9/13

Youth Leagues:

- Youth Volleyball League
 - Open registration - September
 - Season Start 10/9
 - Age Divisions 7 - 9 & 10 - 12
 - 12 Teams - Interleague play w/ Donna

After-school Food Program:

- MYB On the Run Food Program
 - After-school Meals for members
 - Calendar & Menu preparation
 - Monday thru Friday 4:00pm - 4:30pm
 - Start Date Program: 9/11/23

Memo

To: Alberto Perez, City Manager
From: Marisol Vidales, Library Director & Historic Preservation Officer
CC: Javier Ramirez, Assistant City Manager
Date: October 2, 2023
Re: Library Department Monthly Report

Attached you will find the Library Department's monthly statistical report, please let me know if you have any questions regarding the information. Also, Library Staff participated in the following meetings, trainings, and events during the month of September 2023.

Meetings

- City Commission Meeting (9/5) – Marisol Vidales
- IT Meeting (9/6) – Marisol Vidales & Michelle Muniz
- Christmas Float Meeting (9/7) – Marisol Vidales & Michelle Muniz
- Department Head Meeting (9/7) – Marisol Vidales
- Historic Property Owner Meeting (9/7) – Marisol Vidales
- Yodeck Demo Meeting (9/13) – Anthony Cardenas, Michelle Muniz & Marisol Vidales
- Friends of the Library Meeting (9/12) – Marisol Vidales
- Mercedes Historic Preservation Commission Meeting (9/13) – Marisol Vidales & Michelle Muniz
- National Night Out Meeting (9/13) – Marisol Vidales & Michelle Muniz
- Library Staff Meeting (9/15) – Marisol Vidales, Michelle Muniz, Frank Rivas, Isabel Mendoza, Janie Palacios, Mary Jane Hernandez, Daniela Alejo, Tristan Garza and Anthony Cardenas
- Dallas Public Library Meeting (9/19) – Marisol Vidales & Mary Jane Hernandez
- Marketing Meeting (9/19) – Marisol Vidales & Michelle Muniz
- Department Head Meeting (9/20) – Marisol Vidales
- AARP Meeting (9/21) – Marisol Vidales
- Hidalgo County Library System Meeting (9/22) – Marisol Vidales
- Historic Property Owner Meeting (9/25) – Marisol Vidales
- Texas Children in Nature Regional Meeting (9/26) – Marisol Vidales
- Digital Inclusion in Libraries Working Group (9/26) – Anthony Cardenas
- Harlingen Public Library – Family Place (9/28) – Michelle Muniz, Frank Rivas and Marisol Vidales

- Library Staff Meeting (9/29) – Marisol Vidales, Michelle Muniz, Mary Jane Hernandez, Isabel Mendoza, Janie Palacios, Daniela Alejo, Frank Rivas, Tristan Garza, Anthony Cardenas, and Dabney Nilo
- E-Rate Central Meeting (9/29) – Marisol Vidales
- ThrillShare Demo (9/29) – Marisol Vidales

Trainings

- NASA @ My Library Bilingual Kit & Kickoff (9/7) – Frank Rivas, Michelle Muniz & Marisol Vidales
- Data Can Make the Difference (9/14) – Marisol Vidales
- Toward a Trauma Informed Framework – Taking Better Care of Ourselves and Other (9/19) – Marisol Vidales
- Library Love Fest Presents Winter/Spring 2024 Titles to Highlight (9/25) – Michelle Muniz

Events/Programming

Adult Programming

The Advanced Digital Skills class is taught by Digital Navigators Tristan Garza & Anthony Cardenas

- Advanced Digital Skills (9/5)
Adults: 9
- Advanced Digital Skills (9/7)
Adults: 7
- Advanced Digital Skills (9/12)
Adults: 7
- Advanced Digital Skills 9/14
Adults: 6
- Advanced Digital Skills (9/19)
Adults: 6
- Advanced Digital Skills (9/21)
Adults: 6
- Advanced Digital Skills (9/26)
Adults: 6
- Advanced Digital Skills (9/28)
Adults: 6

The Crochet Club and Delta Story Time are managed by Frank Rivas

- Crochet Club (9/5)
Adults: 6
- Crochet Club (9/19)
Adults: 4
- Delta Independent Living Center Story Time (9/26)
Adults: 20

The book club is managed by Michelle Muniz

- Book – *The Midnight Library* by Matt Haig

Adults: 9

Children's Programming – The majority of the children's programming is planned and executed by Frank Rivas with the exception of the art class which is taught by Diane Roman-Goldsberry.

- Art Class ages 6-9 (9/11)
Children: 5
- Art Class ages 6-9 (9/13)
Children: 5
- BHSST Craft Day (9/7)
Children: 4 Adults: 1
- Reading with Royalty presented by Duchess Alexandria Garza (9/20)
Children: 12 Adults: 10
- Movie Day – Elemental
Children: 1 Adults: 2

Outreach – The library visits and participates in different festivals & events outside of library grounds to promote library services.

- Parent's Night at Taylor Elementary (9/14) – Frank Rivas, Michelle Muniz and Anthony Cardenas
Children: 33 Adults: 7
- Hinojosa Elementary (9/20) – Frank Rivas & Vanessa Caballero
Toddlers: 14 Children: 68 Adults: 1

Events

- Grab a Paintbrush Ribbon Cutting (9/6) – Marisol Vidales
- Food Distribution (9/13) – Frank Rivas

Other Projects/Duties

Café

- We sold 394 individual items for the 20 days that we were open and we made \$1,517.03 in sales.

Marketing (The majority of these items involve the creation of flyers, taking and posting photos, filming and editing videos, responding to citizens via direct message, and interacting with the public on social media platforms)

- Created 2 newsletters which were the September Newsletter and New Arrivals.
- Created a total of 37 flyers for the Library, Café, City, and HCLS.
- Posted 182 items for the library, 12 for the café, 30 for the city, and 14 for HCLS across all three platforms.
- Created a total of 5 stories for the Library and Cafe
- Responded to 17 library direct messages and 6 city direct messages.

- A total of 19 updates were done to the city website.
- Created 7 videos regarding library card sign-up month, Friends Book Sale, and milk teas.
- Delivered a total of 25 posters for the job fair to local businesses.
- Updated the Library banner on Facebook with and Twitter to a September & Hispanic Heritage Themed banner.
- Created 2 book rivers on TLC Catalog to honor monthly observances highlighting our collection, which were: Hispanic Heritage Month and Women's Friendship Month.
- Created a shelf in cloudLibrary in honor of monthly observances highlighting our collection, which were: Hispanic Heritage Month.
- Created 2 book displays in the adult section: National Library Card Sign-Up Month and Golden Girls – What to Read with Your Friends
- Created 1 book display in the young adult section: Hispanic Heritage Month.
- Created 2 book display in the Juvenile area: Hispanic Heritage Month and Library Themed Books.

Administration/Collection Management/Development

- Our Senior Cataloger, has been concentrating on encoding items in our collection to finish the RFID transition by end of September. As of the end of September we were at 70%.
- The Assistant Director, prepared and submitted the application for Family Place through TSLAC Grant Management System with some assistance from Tristan Garza, Frank Rivas, and Marisol Vidales. Also prior to submitting the application an in-person visit was made to the Harlingen Public Library to see the program in action and visit the space that was created for young children using the grant funds.
- The Assistant Director prepared and submitted the Read Across Texas survey report to TSLAC for our book club grant.
- The Assistant Director prepared the minutes for the Mercedes Historic Preservation Commission meeting.
- The Assistant Library Director worked on pricing numerous donations for our first Friends of the Mercedes Library Book Sale fundraiser. In total we raised \$732.17
- The Assistant Library Director reviewed, called and scheduled two interviews with South Texas College Work-Study Students. After the interviews were completed Mr. Tristan Garza worked on completing all the reference requests for the two students to submit to STC.
- The Assistant Library Director worked on editing the various videos for our Library Card Sign-up Month campaign.
- Finalized and submitted the Envisionware Start Guide along with photos for the RFID equipment installation scheduled for October 31st.
- We have been assisting the Police Department with National Night Out. We held various meetings to determine the budget for prizes, candy, food and presenters. We also have called numerous agencies to see if they are willing to participate as part of the Trunk-or-Treat portion of the event. Finally, we have also been searching for judges and volunteers for the games and contests as well as developing the program for the costume contest which the Library will manage.
- Worked with the Assistant Director to determine which three goals to set for her practicum that would align with current library goals and allow her to complete her Master's of Library Science degree.

- Met on various occasions with the Public Works Building Maintenance Division to discuss the float design, the trailer condition, the primary materials needed to start, to measure out the design, obtain the quote and request the purchase order so work can start.
- Worked on preparing for the Halloween Bash by determining the games, prizes, snacks, community agency invitations, and movies to be shown.
- Worked on preparing for the Eclipse Event by going through the items received and assembling the items as necessary as well as developing a plan for the layout on the day of.
- Worked with the Marketing team to finalize the Welcome Booklet for new library cardholders in order to provide it for Library Card Sign-Up Month.
- Worked on collection development for cloudLibrary collection.
- Assisted McAllen Branch Manager in completing the Hidalgo County Library System Annual Report for the Commissioner's Court.

Historic Preservation Officer

- Met with Sandra Martinez, owner of 320 S. Missouri, to discuss the work she is planning for her property and discussed what would be possible while still keeping the architectural features of her Craftsman home. Then I assisted her in completing the certificate of appropriateness and finding photographs of the work she was proposing.
- Met with Sandra Martinez after the roof work was completed on her home due to the fact that all her rafters were enclosed. She was specifically instructed not to do so as it was one of the important architectural features of her home. Mr. Gabriel Ozuna and Mrs. Donna Otto also met joined me in the meeting. Her contractor explained that the rafters were not replaced and that he was unable to repair the exposed sections therefore he enclosed them. We will be assisting Mrs. Martinez with finding a contractor able to do the work and encourage her to apply for a grant to assist her with the repairs.
- Mr. Ozuna and I also worked to determine why Mrs. Martinez received an "Application for Historic or Archeological Site Property Tax Exemption" form from Hidalgo County. It was determined that the application only need be completed if the City of Mercedes provides tax exemptions to our historical properties.
- Revised the violation letters for both 224 S. Texas and 300 S. Missouri based on recommendations by Attorney Martie Vela to present to MHPC. Once presented MHPC made further suggestions so the letters were revised again. The letters were then provided to the Planning Department so the Building Inspector could sign however, further revisions were suggested. All revisions were made, the letters were signed, and sent by certified mail on September 28th.
- Prepared the agenda for our special meeting to review the certificate of appropriateness for 320 S. Missouri, to review the actual certificate of appropriateness form, to provide an update on recording the ordinances with the county, and finally to review the violation letters prior to mailing them out.
- Filed all 34 ordinances for our historic properties with Hidalgo County on September 13th so it can be recorded with the tax office and appraisal district.

Dr. Hector P. Garcia Memorial Library Statistical Report

Sep-23

Circulation	2023	2022
Check-Outs & Renewals:	594	711
Year to Date Total:	7,883	8,365
In-House Book Circulation:	172	122
Year to Date Total:	2,216	1,795
In-House Magazine Circulation:	63	39
Year to Date Total:	253	334
In-House Newspaper Circulation:	52	74
Year to Date Total:	507	594
New Borrowers:	42	30
Year to Date Total:	413	271

Book & Media Donations	2023	2022
Donations Received:	215	0
Year to Date Total:	1320	548
Donations Selected:	49	0
Year to Date Total:	187	113

Computer Sessions	2023	2022
Adult Lab Sessions:	465	416
Year to Date Total:	4,876	4,656
Juvenile Lab Sessions:	20	21
Year to Date Total:	1,063	625
WiFi:	4,220	2973
Year to Date Total:	28,358	36,743

Reference Assistance	2023	2022
By Phone:	170	59
Year to Date Total:	1,501	1,249
In-Person:	121	99
Year to Date Total:	1,243	1,123

Meeting Room Sessions	2023	2022
Sessions:	35	44
Year to Date Total:	442	398

Digital Resources	2023	2022
cloudLibrary Checkouts:	171	156
Year to Date Total:	2052	1169
NewsStand Checkouts:	568	374
Year to Date Total:	4464	3214

Reference Services	2023	2022
Directional/Basic Questions:	208	42
Year to Date Total:	1,620	834
Research Questions:	127	15
Year to Date Total:	706	338
Computer Questions:	147	21
Year to Date Total:	717	358
Fax Assistance:	72	61
Year to Date Total:	851	753
Copy Assistance:	150	39
Year to Date Total:	3,880	840
Scan Assistance:	10	18
Year to Date Total:	185	130
Print Outs:	2243	2327
Year to Date Total:	21956	15055

Technical Services	2023	2022
New Items Added:	59	71
Year to Date Total:	2031	855
Items Processed:	40	36
Year to Date Total:	860	623
Items Withdrawn:	402	2
Year to Date Total:	2727	241
Items Recataloged:	154	0
Year to Date Total:	752	747
Items Repaired:	7	4
Year to Date Total:	79	88

Interlibrary Loans (ILL's)	2023	2022
Items Requested:	81	87
Year to Date Total:	975	950
Items Sent:	59	50
Year to Date Total:	593	481

Dr. Hector P. Garcia Memorial Library Statistical Report

Sep-23

Adult Programming	2023	2022
Adult Events:	12	13
Year to Date Total:	100	76
Adults in Attendance:	93	71
Year to Date Total:	668	583
Live Views:	0	0
Year to Date Total:	0	1
Recorded Counts:	0	0
Year to Date Total:	0	0

Toddler Programming	2023	2022
Children Events:	0	8
Year to Date Total:	4	26
Children in Attendance:	0	21
Year to Date Total:	9	31
Adults in Attendance:	0	24
Year to Date Total:	6	30
Live Views:	0	0
Year to Date Total:	0	41
Recorded Views:	0	0
Year to Date Total:	0	247

Outreach Programming	2023	2022
Events:	2	1
Year to Date Total:	27	20
Toddlers in Attendance:	14	73
Year to Date Total:	219	156
Children in Attendance:	101	0
Year to Date Total:	1,404	611
Teens in Attendance:	0	0
Year to Date Total:	234	0
Adults in Attendance:	8	9
Year to Date Total:	601	256

Teen Programming	2023	2022
Teen Events:	0	1
Year to Date Total:	7	27
Teens in Attendance:	0	7
Year to Date Total:	27	134
Live Views:	0	0
Year to Date Total:	0	0
Recorded Counts:	0	0
Year to Date Total:	0	0

General Programming	2023	2022
Events:	0	0
Year to Date Total:	10	8
Toddlers in Attendance:	0	0
Year to Date Total:	93	22
Children in Attendance:	0	0
Year to Date Total:	296	392
Teens in Attendance:	0	0
Year to Date Total:	92	47
Adults in Attendance:	0	0
Year to Date Total:	247	201
Live Views:	0	0
Year to Date Total:	0	0
Recorded Views:	0	0
Year to Date Total:	0	0

Reading Programs	2023	2022
Toddler Reading Logs:	0	0
Children Reading Logs:	0	0
Teen Reading Logs:	0	0
Adult Reading Logs:	0	0
Total:	128	82

Children's Programming	2023	2022
Children Events:	5	11
Year to Date Total:	68	68
Children in Attendance:	27	52
Year to Date Total:	808	718
Adults in Attendance:	13	13
Year to Date Total:	304	266
Live Views:	0	0
Year to Date Total:	5	62
Recorded Views:	0	0
Year to Date Total:	260	644

Volunteer Hours	2023	2022
Total:	140.5	72.5
Year to Date Total:	2069	1771.25

Dr. Hector P. Garcia Memorial Library Statistical Report

Sep-23

Curbside Services	2023	2022
Curbside Café:	5	15
Year to Date Total:	161	278
Curbside Circulation:	1	0
Year to Date Total:	24	25
Curbside Crafts:	0	1
Year to Date Total:	0	68
Curbside Other Services:	5	1
Year to Date Total:	36	48

Café Visits	2023	2022
Visits:	429	481
Year to Date Total:	6456	5806

Café Sales	2023	2022
Net Sales:	\$ 1,393.25	\$ 2,151.35
Year to Date Total:	\$ 17,602.44	\$ 25,530.54
Sales Tax:	\$ 115.18	\$ 177.28
Year to Date Total:	\$ 1,452.40	\$ 2,090.82

Library Visits	2023	2022
Visits:	1,771	2639
Year to Date Total:	26,597	26,320

Social Media	2023	2022
Library Posts:	187	271
Year to Date Total:	2671	2545
Library DMs:	17	10
Year to Date Total:	87	24
Cafe Posts:	19	18
Year to Date Total:	498	377
Café DMs:	0	0
Year to Date Total:	5	2
City Posts:	37	9
Year to Date Total:	599	115
City DMs:	0	1
Year to Date Total:	17	23
Videos Created:	9	0
Year to Date Total:	14	10
Website Updates:	19	43
Year to Date Total:	295	220
HCLS Posts:	14	2
Year to Date:	37	26

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
BETANCOURT LEGACY CONSTRUCTION, LLC	9/22/23	09/18/23 MCDONALDS ALLEY A	GENERAL FUND	NON-DEPARTMENTAL	41,500.00
				TOTAL:	41,500.00
DEPENDABLE AC SERVICES LLC	9/22/23	32745 INSTALLED 2-5 TON SP	GENERAL FUND	BUILDING MAINTENANCE	12,800.00
				TOTAL:	12,800.00
DEVELOPMENT CORPORATION OF MERCEDES	9/29/23	FY22-23:01 PMT FOR NOTE RE	GENERAL FUND	NON-DEPARTMENTAL	50,000.00
	9/22/23	SEPT2023 SALES TAX	GENERAL FUND	NON-DEPARTMENTAL	193,231.20
	9/05/23	#63 VTX NOTE: PAYMENT	GENERAL FUND	NON-DEPARTMENTAL	10,416.67
				TOTAL:	253,647.87
ENTERPRISE FM TRUST	9/26/23	FBN4809094 PMT F-150 FORD	GENERAL FUND	VEHICLE MAINTENANCE	30,016.57
				TOTAL:	30,016.57
FERGUSON ENTERPRISES, INC	9/15/23	10 SUR. FLG CHK. VALVE	UTILITY FUND	WATER/SEWER TREATMENT	17,400.00
	9/29/23	10 CAMCENTRIC FLG PL	UTILITY FUND	WATER/SEWER TREATMENT	10,016.47
				TOTAL:	27,416.47
GARCIA INFRASTRUCTURE CONSULTANTS, LLC	9/11/23	1-DATA COLLECTION, DEMAND	GENERAL FUND	NON-DEPARTMENTAL	15,440.00
				TOTAL:	15,440.00
HIDALGO COUNTY APPRAISAL DISTRICT	9/19/23	4198 CITY ASSESEMENT 4TH	GENERAL FUND	NON-DEPARTMENTAL	15,444.50
				TOTAL:	15,444.50
HIDALGO COUNTY DEPARTMENT OF BUDGET &	9/11/23	121040-2101-A MILE 2 WEST	GENERAL FUND	NON-DEPARTMENTAL	50,000.00
				TOTAL:	50,000.00
ROBERT CARDOZA	9/25/23	A/C REPAIR	GENERAL FUND	BUILDING MAINTENANCE	29,750.00
				TOTAL:	29,750.00
SAENZ UTILITY CONTRACTORS, LLC	9/25/23	PAY APP:1 SANITARY SEWER	AMERICAN RESCUE FU	UTILITY IMPROVEMENTS	275,768.41
				TOTAL:	275,768.41
SHELL ENERGY	9/26/23	1943481 ELECTRICAL FOR CIT	GENERAL FUND	NON-DEPARTMENTAL	16,764.64
	9/26/23	1943481 ELECTRICAL FOR CIT	UTILITY FUND	WATER/SEWER TREATMENT	24,657.29
				TOTAL:	41,421.93
SPAWGLASS CONTRACTORS, INC	9/25/23	DOORS W/DISABILITY ACCESS	GENERAL FUND	LIBRARY	14,820.94
				TOTAL:	14,820.94
SWG ENGINEERING, LLC	9/15/23	10293 SANITARY SEWER IMPRO	AMERICAN RESCUE FU	UTILITY IMPROVEMENTS	25,000.00
				TOTAL:	25,000.00
TEXAS MUNICIPAL RET. SYST	9/08/23	PENSION PLAN PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	11,764.80
	9/08/23	PENSION PLAN PAYABLE	GENERAL FUND	NON-DEPARTMENTAL	11,647.24
				TOTAL:	23,412.04
TEXAS NATIONAL BANK	9/14/23	FEDERAL W/H	GENERAL FUND	NON-DEPARTMENTAL	10,894.88
	9/20/23	FEDERAL W/H	GENERAL FUND	NON-DEPARTMENTAL	11,957.69
	9/29/23	FEDERAL W/H	GENERAL FUND	NON-DEPARTMENTAL	11,899.47
	9/14/23	FICA W/H	GENERAL FUND	NON-DEPARTMENTAL	10,736.65
	9/20/23	FICA W/H	GENERAL FUND	NON-DEPARTMENTAL	11,305.61
	9/29/23	FICA W/H	GENERAL FUND	NON-DEPARTMENTAL	11,292.46
				TOTAL:	68,086.76
TIRZ	9/29/23	2023 CONTRIBUTION TO TIRZ	GENERAL FUND	NON-DEPARTMENTAL	166,876.57

VENDOR NAME	DATE	DESCRIPTION	FUND	DEPARTMENT	AMOUNT
					TOTAL: 166,876.57
TRI-GEN CONSTRUCTION LLC	9/11/23	APP NO: 009 MERCEDES PD DE SERIES 2021		POLICE	TOTAL: 266,656.19
					266,656.19

===== FUND TOTALS =====

01	GENERAL FUND	738,559.89
02	UTILITY FUND	52,073.76
51	AMERICAN RESCUE FUND	300,768.41
52	SERIES 2021	266,656.19

	GRAND TOTAL:	1,358,058.25

TOTAL PAGES: 2

SELECTION CRITERIA

SELECTION OPTIONS

VENDOR SET: 99-City of Mercedes
 VENDOR: All
 CLASSIFICATION: All
 BANK CODE: All
 ITEM DATE: 0/00/0000 THRU 99/99/9999
 ITEM AMOUNT: 10,001.00 THRU 99,999,999.00
 GL POST DATE: 0/00/0000 THRU 99/99/9999
 CHECK DATE: 9/01/2023 THRU 9/30/2023

PAYROLL SELECTION

PAYROLL EXPENSES: NO
 EXPENSE TYPE: N/A
 CHECK DATE: 0/00/0000 THRU 99/99/9999

PRINT OPTIONS

PRINT DATE: Check Date
 SEQUENCE: By Vendor Name
 DESCRIPTION: Distribution
 GL ACCTS: NO
 REPORT TITLE: C O U N C I L R E P O R T
 SIGNATURE LINES: 0

PACKET OPTIONS

INCLUDE REFUNDS: NO
 INCLUDE OPEN ITEM:NO

**CITY OF MERCEDES
SALES TAX COMPARATIVE ANALYSIS
BY MONTH RECEIVED**

FY 2021-2022								
Recvd	State	Comptroller	EDC (25%)	Outlet Mall	Mth % Inc/Dec	City (75%)	Outlet Mall	Mth % Inc/Dec
Oct	Aug	532,219.32	126,355.59	6,699.24	-0.47%	379,066.78	20,097.71	-0.47%
Nov	Sept	587,652.79	140,871.36	6,041.84	11.49%	422,614.08	18,125.51	11.49%
Dec	Oct	437,734.09	86,028.38	23,405.14	-38.93%	241,523.79	86,776.78	-42.85%
Jan	Nov	697,918.59	124,014.84	50,464.81	44.16%	481,772.27	41,666.67	99.47%
Feb	Dec	1,038,314.60	171,132.45	88,446.20	37.99%	737,069.28	41,666.67	52.99%
Mar	Jan	520,940.96	100,115.16	30,120.08	-41.50%	349,039.06	41,666.66	-52.65%
Apr	Feb	521,262.12	98,145.09	32,170.44	-1.97%	349,279.92	41,666.67	0.07%
May	Mar	736,963.37	140,542.60	43,698.24	43.20%	511,055.86	41,666.67	46.32%
Jun	Apr	661,168.76	118,195.39	47,096.80	-15.90%	454,209.91	41,666.66	-11.12%
Jul	May	586,740.98	112,926.95	33,758.30	-4.46%	398,389.07	41,666.67	-12.29%
Aug	June	678,264.18	130,994.08	38,571.97	16.00%	467,031.47	41,666.67	17.23%
Sep	July	666,634.19	123,424.19	43,234.36	-5.78%	458,308.98	41,666.66	-1.87%
		7,665,813.95	1,472,746.08	443,707.42	0.15%	5,249,360.47	500,000.00	18.99%

FY 2022-2023								
State	Comptroller	EDC (25%)	Outlet Mall	Mth % Inc/Dec	City (75%)	Outlet Mall	Mth % Inc/Dec	
664,414.83		123,909.52	42,194.19	0.39%	456,644.45	41,666.67	-0.36%	
616,158.09		119,350.90	34,688.62	-3.68%	420,451.90	41,666.67	-7.93%	
565,272.27		108,481.38	32,836.69	-9.11%	382,287.54	41,666.66	-9.08%	
745,641.02		130,152.48	56,257.78	19.98%	517,564.10	41,666.67	35.39%	
1,049,157.09		178,300.34	83,988.93	36.99%	745,201.15	41,666.67	43.98%	
564,062.91		111,994.65	29,021.08	-37.19%	381,380.52	41,666.66	-48.82%	
579,258.68		110,918.33	33,896.34	-0.96%	392,777.34	41,666.67	2.99%	
721,359.85		137,855.67	42,484.29	24.29%	499,353.22	41,666.67	27.13%	
646,327.57		118,664.87	42,917.02	-13.92%	443,079.02	41,666.66	-11.27%	
625,862.92		120,745.20	35,720.53	1.75%	427,730.52	41,666.67	-3.46%	
683,578.79		132,346.15	38,548.55	9.61%	471,017.42	41,666.67	10.12%	
772,924.83		142,980.27	50,250.94	8.04%	538,026.96	41,666.66	14.23%	
8,234,018.85		1,535,699.76	522,804.96	4.27%	5,675,514.14	500,000.00	8.12%	

NOTE: OUTLET MALL REPORT FOR SEPTEMBER IS PENDING FROM STATE COMPTROLLER.

Yearly Total Sales Tax Comparison

	2021-2022	2022-2023	Yr % Inc/Dec
Oct	532,219.32	664,414.83	24.84%
Nov	587,652.79	616,158.09	4.85%
Dec	437,734.09	565,272.27	29.14%
Jan	697,918.59	745,641.02	6.84%
Feb	1,038,314.60	1,049,157.09	1.04%
Mar	520,940.96	564,062.91	8.28%
Apr	521,262.12	579,258.68	11.13%
May	736,963.37	721,359.85	-2.12%
Jun	661,168.76	646,327.57	-2.24%
Jul	586,740.98	625,862.92	6.67%
Aug	678,264.18	683,578.79	0.78%
Sep	666,634.19	772,924.83	15.94%
	7,665,813.95	8,234,018.85	7.41%

Yearly City Sales Tax Comparison

	2021-2022	2022-2023	Yr % Inc/Dec
Oct	399,164.49	498,311.12	24.84%
Nov	440,739.59	462,118.57	4.85%
Dec	328,300.57	423,954.20	29.14%
Jan	523,438.94	559,230.77	6.84%
Feb	778,735.95	786,867.82	1.04%
Mar	390,705.72	423,047.18	8.28%
Apr	390,946.59	434,444.01	11.13%
May	552,722.53	541,019.89	-2.12%
Jun	495,876.57	484,745.68	-2.24%
Jul	440,055.74	469,397.19	6.67%
Aug	508,698.14	512,684.09	0.78%
Sep	499,975.64	579,693.62	15.94%
	5,749,360.47	6,175,514.14	7.41%

BUDGET	4,927,428
% OF BUDGET	32.24%
TO EDC	1,642,476
Total Projection	<u>6,569,904</u>

FY 22-23
Gain/(Loss) 568,205

FY 22-23
Gain/(Loss) 426,154

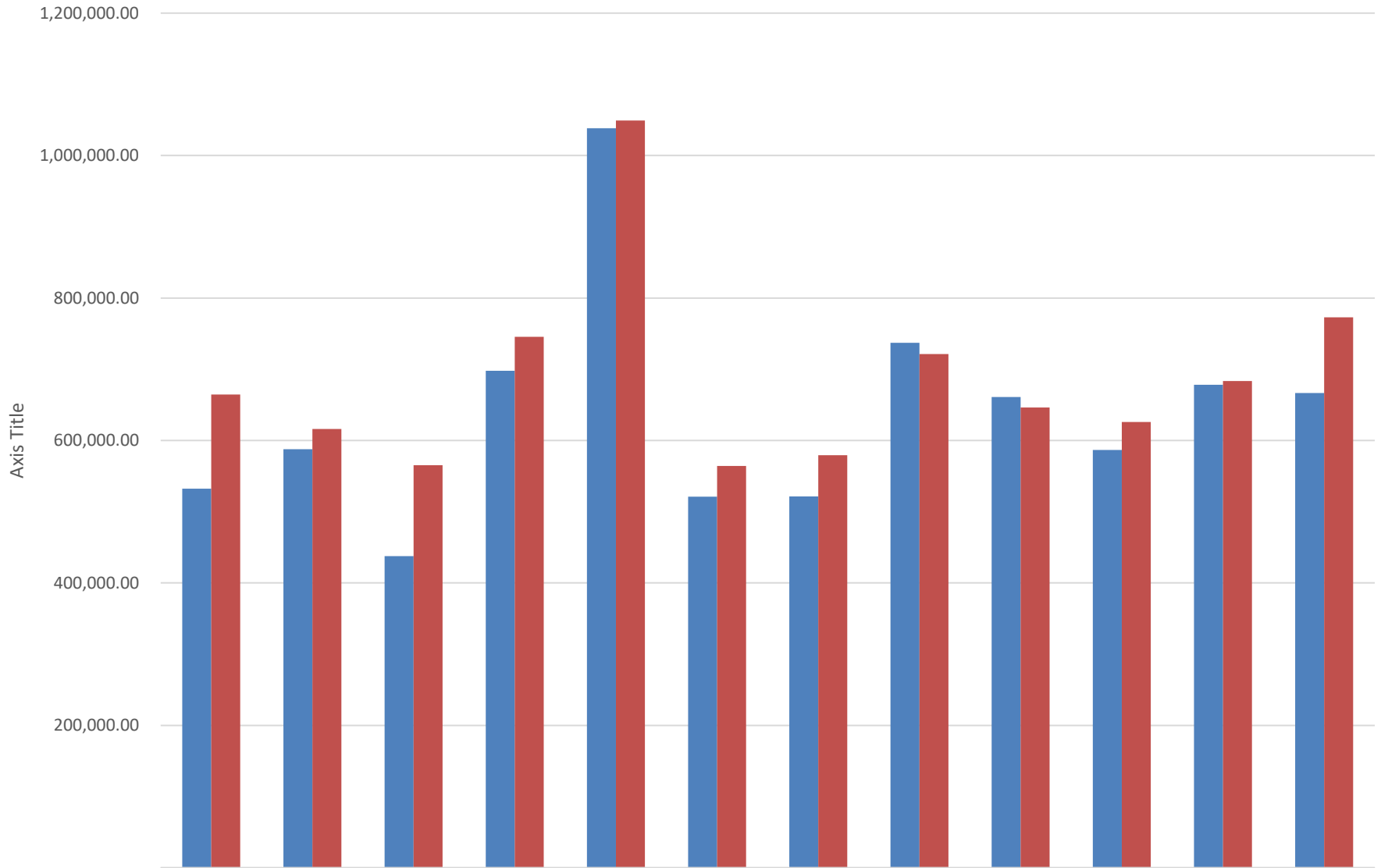
Note: Mth % Inc /Dec compared to prior month.

Note: Yr % Inc /Dec compared to prior year.

Note: Revenue generated 2 months prior receipt. Ex: Generated in Oct will be received Dec

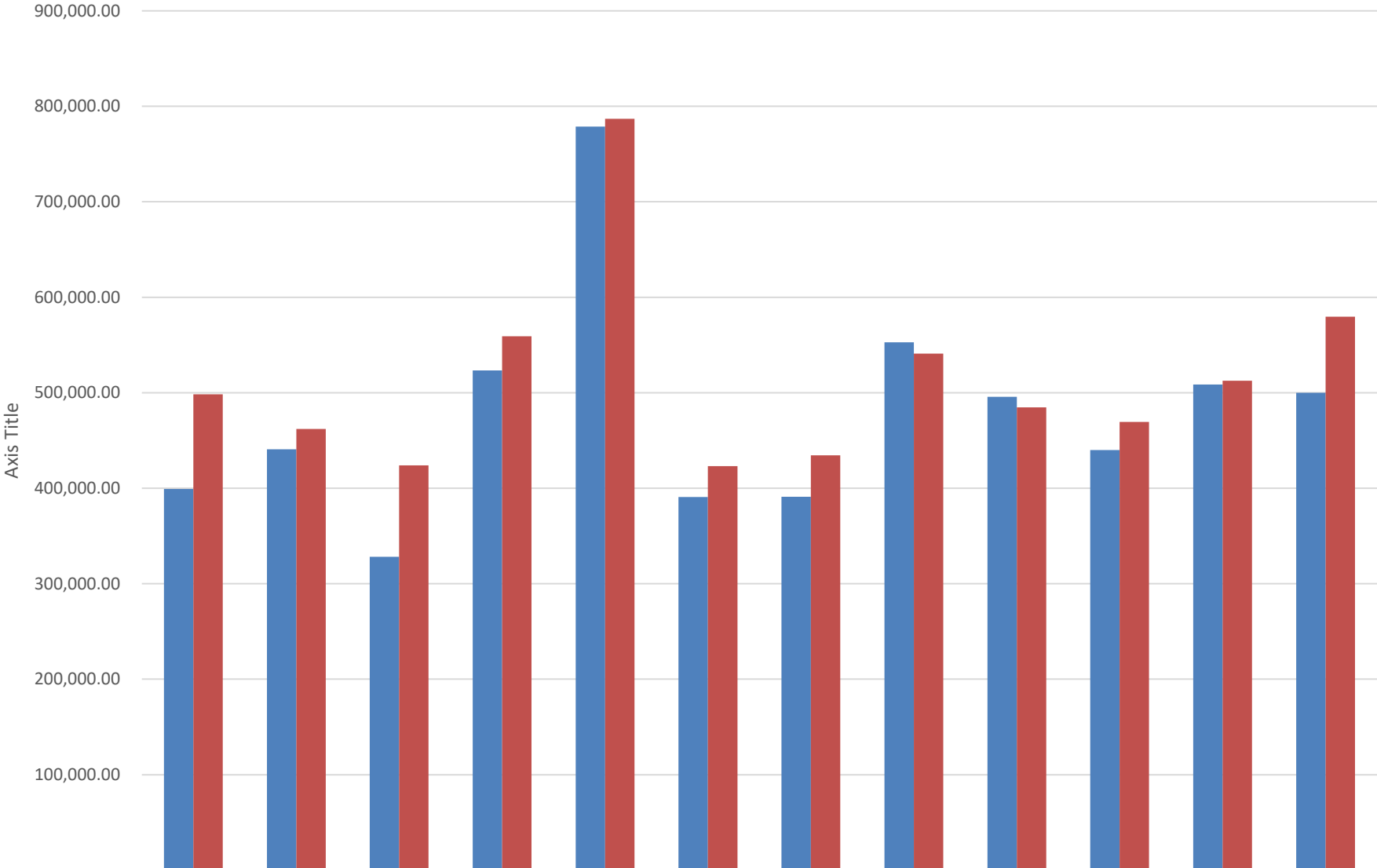
Received	Generated	Received	Generated
October	August	April	February
November	September	May	March
December	October	June	April
January	November	July	May
February	December	August	June
March	January	September	July

Total City Sales Tax Received



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ 2021-2022	532,219.3	587,652.7	437,734.0	697,918.5	1,038,314	520,940.9	521,262.1	736,963.3	661,168.7	586,740.9	678,264.1	666,634.1
■ 2022-2023	664,414.8	616,158.0	565,272.2	745,641.0	1,049,157	564,062.9	579,258.6	721,359.8	646,327.5	625,862.9	683,578.7	772,924.8

City Sales Tax after Contributions/Payouts



	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
■ 2021-2022	399,164.4	440,739.5	328,300.5	523,438.9	778,735.9	390,705.7	390,946.5	552,722.5	495,876.5	440,055.7	508,698.1	499,975.6
■ 2022-2023	498,311.1	462,118.5	423,954.2	559,230.7	786,867.8	423,047.1	434,444.0	541,019.8	484,745.6	469,397.1	512,684.0	579,693.6

CITY OF MERCEDES
 Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)
 As at 9/30/2023

01 GENERAL FUND

REVENUES	Budget	Budget Completed 100.00%		
		YTD Actual	Budget Balance	% of Budget
Taxes	9,103,950	9,607,830	(503,880)	105.53%
Licenses & Permits	2,019,000	536,280	1,482,720	26.56%
Fines & Services	2,357,460	2,604,564	(247,104)	110.48%
Intergovernmental	18,600	41,484	(22,884)	223.03%
Miscellaneous	1,782,890	734,776	1,048,114	41.21%
	15,281,900	13,524,934	1,756,966	88.50%
EXPENDITURES				
Commission	35,200	35,963	(763)	102.17%
Exe. Adm	283,110	271,108	12,002	95.76%
Human Resources	66,447	53,828	12,619	81.01%
City Secretary	135,175	84,097	51,078	62.21%
Mun. Court	139,774	138,587	1,187	99.15%
Finance	229,173	217,914	11,259	95.09%
IT	418,962	374,870	44,092	89.48%
Planning	438,999	420,945	18,054	95.89%
Police	3,418,315	2,949,343	468,972	86.28%
Animal Control	96,591	64,212	32,379	66.48%
Fire	1,480,914	1,443,586	37,328	97.48%
PW	139,096	93,035	46,061	66.89%
Streets	882,576	589,308	293,268	66.77%
Build. Maint.	376,396	291,041	85,355	77.32%
Veh. Maint.	379,486	429,741	(50,255)	113.24%
Parks & Rec	485,500	455,600	29,900	93.84%
Rec. Center	107,548	82,684	24,864	76.88%
Library	551,796	527,385	24,411	95.58%
Projects	-	8,376	(8,376)	#DIV/0!
Sanitation	1,555,807	1,730,414	(174,607)	111.22%
Dome Shelter	296,931	217,553	79,378	73.27%
Non-Departmental	3,764,104	2,966,860	797,244	78.82%
	15,281,900	13,446,450	1,835,450	87.99%
Rev. Over/Under	-	78,483	(78,483)	

NOTE: AMOUNTS SUBJECT TO CHANGE, PENDING CLOSING OF YEAR.

CITY OF MERCEDES
 Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)
 As at 9/30/2023

02 UTILITY FUND

	Budget Completed 100.00%			
	Budget	YTD Actual	Budget Balance	% of Budget
REVENUES				
Water & Sewer Sales	5,892,000	5,736,845	155,155	97.37%
Fees & Penalties	1,260,140	474,998	785,142	37.69%
Miscellaneous	2,700	134,184	(131,484)	4969.78%
	7,154,840	6,346,027	808,813	88.70%
EXPENDITURES				
Information Tech	98,539	109,014	(10,475)	110.63%
Utility Billing	146,357	159,327	(12,970)	108.86%
Meter Readers	153,469	107,868	45,601	70.29%
W/S Field Crew	1,104,412	707,938	396,474	64.10%
W/S Treatment Plant	3,563,500	3,521,331	42,169	98.82%
Debt Service Int.	947,583	950,056	(2,473)	100.26%
Non-Departmental	1,140,980	98,580	1,042,400	8.64%
	7,154,840	5,654,114	1,500,726	79.03%
Revenue Over/Under	-	691,913	(691,913)	

NOTE: AMOUNTS SUBJECT TO CHANGE, PENDING CLOSING OF YEAR.

CITY OF MERCEDES
 Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)
 As at 9/30/2023

15 INTEREST & SINKING FUND

REVENUES	Budget	YTD Actual	Budget Completed 100.00%	
			Budget Balance	% of Budget
Property Taxes	2,296,070	2,414,887	(118,817)	105.17%
Intergovernmental	-	-	-	0.00%
Miscellaneous	2,000	45,597	(43,597)	2279.85%
	2,298,070	2,460,484	(162,414)	107.07%
EXPENDITURES				
Debt Service	2,298,070	2,281,285	16,785	99.27%
	2,298,070	2,281,285	16,785	99.27%
Revenue Over/Under	-	179,199	(179,199)	

NOTE:

16 HOTEL/MOTEL FUND

REVENUES	Budget	YTD Actual	Budget Completed 100.00%	
			Budget Balance	% of Budget
Taxes	120,000	162,196	(42,196)	135.16%
Reserves/Misc.	95,970	28,861	67,109	30.07%
	215,970	191,057	24,913	88.46%
EXPENDITURES				
Advertisement	138,940	53,644	85,296	38.61%
Historic Preservation	50,000	16,925	33,075	33.85%
Arts Promotion	12,900	60,000	(47,100)	465.12%
Signage	14,130	-	14,130	0.00%
Bank/Credit Card Fees	-	2	(2)	#DIV/0!
	215,970	130,571	85,401	60.46%
Revenue Over/Under	-	60,485	(60,488)	

NOTE:

CITY OF MERCEDES
Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)
As at 9/30/2023

43 43-Series 2018 CO

REVENUES	Budget	JTD Actual	Budget Balance
Bond Revenue	9,991,085	9,991,085	-
Interest Income	129,793	132,914	(3,122)
Miscellaneous	34,602	34,602	-
	10,155,480	10,158,601	(3,122)
EXPENDITURES			99.48%
Ambulance Services	519,644	519,644	-
PD Vehicles	534,243	534,243	-
PW Vehicles	670,119	670,119	-
Rescue Vehicles	33,165	33,165	-
Drainage Improv.	513,612	461,310	52,302
Sewer Improv.	1,484,309	1,484,309	-
Lift Station Improv.	1,352,229	1,352,229	-
Street Overlays	3,460,085	3,460,085	-
Street Improvements	104,946	104,946	-
Water Improv.	1,281,911	1,281,911	-
Non-Departmental	201,218	201,218	-
	10,155,480	10,103,178	52,302
Revenue Over/Under	(0)	55,424	(55,424)

NOTE: This fund is reported as Job to Date.

CITY OF MERCEDES
 Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)
 As at 9/30/2023

46 EMS FUND

REVENUES	Budget	Budget Completed 100.00%		
		YTD Actual	Budget Balance	% of Budget
EMS Service Fees	716,800	595,327	121,473	83.05%
Intergovernmental	90,000	91,458	(1,458)	101.62%
Misc	-	3,353	(3,353)	#DIV/0!
	806,800	690,139	116,661	85.54%
EXPENDITURES				
Personnel Costs	128,000	76,630	51,370	59.87%
Contractual Sev. & Other	185,300	180,114	5,186	97.20%
Maintenance	58,000	21,751	36,249	37.50%
Supplies	115,500	73,902	41,598	63.98%
Paramedic Course	70,000	75,117	(5,117)	107.31%
Capital Outlay	-	40,529	(40,529)	0.00%
Non-Departmental	250,000	174,430	75,570	69.77%
	806,800	642,471	164,329	79.63%
Revenue Over/Under	-	47,668	(47,668)	

NOTE: AMOUNTS SUBJECT TO CHANGE, PENDING CLOSING OF YEAR.

51 AMERICAN RESCUE PLAN

REVENUES	Budget	JTD Actual	Budget Balance
Intergovernmental	4,118,303	2,325,301	1,793,002
Miscellaneous	123,927	159,301	(35,374)
	4,242,230	2,484,603	1,757,628
EXPENDITURES			
Contractual Services	123,427	123,427	-
Drainage Improvements	488,000	53,760	434,240
Water Rate Study	37,725	37,725	-
Impact Fee Study	31,500	9,450	22,050
TCEQ Comp. Self Audit	49,250	21,591	27,659
Revenue Loss	1,030,000	1,030,000	-
PD Renovation	780,843	532,587	248,256
Mile 1 East	270,000	206,703	63,297
Utility Improvements	1,307,478	469,360	838,118
Street Improvements	124,007	-	124,007
	4,242,230	2,484,603	1,757,628
Revenue Over/Under	-	0	-

NOTE: AMOUNTS SUBJECT TO CHANGE, PENDING CLOSING OF YEAR.

CITY OF MERCEDES

Budget vs Actual FY 2022-2023 (UNAUDITED-PENDING CLOSING OF YEAR)

As at 9/30/2023

52 SERIES 2021 CO

REVENUES	Budget	JTD Actual	Budget Balance
Bond Revenue-Other Financ	8,250,000	8,250,000	-
Interest Income	68,981	287,409	(218,429)
Miscellaneous	-	350,982	(350,982)
	8,318,981	8,888,391	(569,411)
EXPENDITURES			62.39%
EMS/FIRE Equipment	796,765	789,240	7,525
PD Vehicles/Renovation	1,341,445	2,170,255	(828,810)
PW Equipment	607,618	502,326	105,292
Planning Equipment		91,108	(91,108)
Library	17,586	25,254	(7,668)
Other Equipment	273,089		273,089
Build. Improvements	70,000	57,041	12,959
Water/Sewer Utility Improv	3,577,633	190,022	3,387,611
Lift Station Improv.	495,000	493,826	1,174
Street Improvements	400,000	400,620	(620)
Drainage Imprpov.	218,000	194,045	23,955
Other Infrastructure Imp	350,260		350,260
Non-Departmental	171,585	276,877	(105,292)
	8,318,981	5,190,612	3,128,369
Revenue Over/Under	(0)	3,697,779	(3,697,779)

NOTE: AMOUNTS SUBJECT TO CHANGE, PENDING CLOSING OF YEAR.

**Monthly Statistics Report
FY 2022-2023**

Finance

<i>Invoices</i>	<i>FY 2021-2022 Totals</i>	<i>FY 2022-2023 1st Qtr</i>	<i>FY 2022-2023 2nd Qtr</i>	<i>FY 2022-2023 3rd Qtr</i>	<i>FY 2022-2023 4th Qtr</i>	<i>FY 2022-2023 Totals</i>
Invoices Received	3,222	779	689	581	432	2,481
Payment Requests Received	2,481	596	581	568	674	2,419
Emergency Payment Requests			9	10	6	25
Total	5,703	1,375	1,279	1,159	1,112	4,925

<i>Payments Processed Total Paid</i>	<i>2,638</i>	<i>598</i>	<i>799</i>	<i>651</i>	<i>731</i>	<i>2,779</i>
	\$ 21,530,131.74	\$ 4,808,628.57	\$ 8,294,406.80	\$ 5,028,227.68	\$ 5,653,827.12	\$ 23,785,090.17
(01) General Fund	\$ 10,762,818.74	\$ 2,824,263.29	\$ 3,107,997.62	\$ 2,652,873.81	\$ 3,019,227.18	\$ 11,604,361.90
(02) Utility Fund	\$ 5,166,272.07	\$ 1,051,574.66	\$ 2,210,310.84	\$ 883,778.63	\$ 780,292.01	\$ 4,925,956.14
(03) Municipal Court	\$ 3,451.67	\$ 2,164.80	\$ -	\$ 438.96	\$ 150.00	\$ 2,753.76
(05) Library Fund	\$ 5,693.27	\$ 1,500.00	\$ 37.90	\$ 2,665.89	\$ 1,305.23	\$ 5,509.02
(07) Special Rev/Grants	\$ 237,279.44	\$ 20,854.07	\$ 91,534.83	\$ 80,047.61	\$ 13,686.17	\$ 206,122.68
(10) Local Forfeiture	\$ 832.04	\$ 4,169.70	\$ 1,516.06	\$ 1,429.93	\$ 6,130.58	\$ 13,246.27
(12) KMB	\$ 5,501.29	\$ 20.29	\$ 210.72	\$ 3,372.67	\$ 1,750.97	\$ 5,354.65
(15) I & S	\$ 2,274,584.23	\$ -	\$ 1,950,428.79	\$ -	\$ 330,856.02	\$ 2,281,284.81
(16) Hotel Motel	\$ 211,615.95	\$ 12,500.00	\$ 14,390.00	\$ 77,024.00	\$ 26,655.00	\$ 130,569.00
(30) TIRZ				\$ 700,000.00	\$ -	\$ 700,000.00
(43) Series 2018	\$ 343,844.56	\$ -	\$ -	\$ -	\$ -	\$ -
(46) EMS	\$ 392,336.87	\$ 84,156.92	\$ 123,968.90	\$ 101,779.34	\$ 109,826.26	\$ 419,731.42
(49) Emergency Manage.	\$ 576.61	\$ -	\$ -	\$ -	\$ -	\$ -
(51) ARPA	\$ 315,272.44	\$ 157,021.35	\$ 19,409.21	\$ 314,002.47	\$ 645,031.96	\$ 1,135,464.99
(52) Series 2021	\$ 1,810,052.56	\$ 650,403.49	\$ 774,106.93	\$ 209,743.07	\$ 718,425.08	\$ 2,352,678.57
(54) Parks Fund			\$ 495.00	\$ 1,071.30	\$ 490.66	\$ 2,056.96

**Monthly Statistics Report
FY 2022-2023**

Finance

	<i>FY 2021-2022 Totals</i>	<i>FY 2022-2023 1st Qtr</i>	<i>FY 2022-2023 2nd Qtr</i>	<i>FY 2022-2023 3rd Qtr</i>	<i>FY 2022-2023 4th Qtr</i>	<i>FY 2022-2023 Totals</i>
Purchase Orders						
PO Requisitions (Regular)	1,525	413	383	344	135	1,275
Emergency PO Requisitions		58	70	94	62	284
Total	1,525	471	453	438	197	1,559
Purchase Orders Issued	1,525	465	440	413	174	1,492
Purchase Orders Issued	\$ 4,117,535.26	\$ 900,699.17	\$ 644,661.39	\$ 734,574.15	\$ 456,194.29	\$ 2,736,129.00
Purchase Orders Received	\$ 2,901,261.64	\$ 537,987.89	\$ 509,394.02	\$ 613,231.59	\$ 291,696.26	\$ 1,952,309.76
Purchase Orders Voided	\$ 1,216,273.62	\$ 158,661.64	\$ 112,009.05	\$ 71,346.63	\$ 441,801.92	\$ 783,819.24
Purchase Orders Outstanding	\$ -	\$ 204,049.64	\$ 23,258.32	\$ 49,995.93	\$ (277,303.89)	\$ -

	<i>FY 2021-2022 Totals</i>	<i>FY 2022-2023 1st Qtr</i>	<i>FY 2022-2023 2nd Qtr</i>	<i>FY 2022-2023 3rd Qtr</i>	<i>FY 2022-2023 4th Qtr</i>	<i>FY 2022-2023 Totals</i>
Budget Amedments						
Budget Amendments Received		8	17	36	16	77
Approved						
General Fund		8	13	32	16	69
Utility Fund		0	3	4	0	7
EMS Fund		0	1	0	0	1
Total		8	17	36	16	77

Monthly Statistics Report September 2023

Total of Work Orders: 990

Job Code	Total Completed	Total outstandig (pending)	Total Void
Regular connects (on)	53	75	0
Reinstate (reins)	70	1	152
Regular disconnects (off)	44	3	1
Meter swap (swap)	11	5	0
Disconnects no paymet (lock)	95	5	435
Miscellaneous (misc)	5	10	0
Ert replacement (entre & mxu)	0	0	0
High reads (gt-rd)	0	0	0
Get Missed Meter Read (gt-rd)	18	0	3
Service change (srvch)	2	0	0
Miscellaneous Public Works (mech)	0	0	0
Account on Temporary H (hold)	0	0	0
Occupant change (tran)	2	0	0
Re-read Meer After (re-rd)	0	0	0
Check leak/fix leak (leak)	0	0	0
Mechanichal inspection	0	0	0
TOTAL OF CODES	300	99	591

Disconnects no paymet (voided) They are usually customers who makes their payments before close their meter

Unread meters (SENSUS) read manually

Meter Blank (screen)	3
Parts	80
Wire demaged	13
Meter Low Battery	0
Meter covered	2
MXU demaged	11
Reprogramed	5
Disconnected	0
Under water	7
Everything ok (no read)	53
Meter inside property	3
	177

Unread meters (Kamstrup)

Broken antenna	2
Meter covered	2
Meter reprogramed	47
Meter Swap	1
Meter OFF (no connected)	0
	52
Traveling meters	5
La Herencia Apparts.	7

Available Water Meters:	
5/8"	323
3/4"	5 (4 ZARATE CONST.)
1"	0
1 1/2"	4
2"	1

Mercedes Municipal Court
Revenue Collected by Citations
September 1, 2023 - September 30, 2023

City of Mercedes Revenue	\$3,980.16
State of Texas Revenue	\$1,879.17
Total Revenue Collected	\$5,859.33

Total Number of Cases (Dockets) Heard by Court – 15



Eduardo Mendoza, Municipal Court Coordinator

Monthly Statistics Report

FY 2022-2023

September 30, 2023

Municipal Court

<i>Citation By Violation</i>	<i>FYE 2022 Totals</i>	<i>1st Qtr Totals</i>	<i>2nd Qtr Totals</i>	<i>3rd Qtr Totals</i>	<i>4th Qtr Totals</i>	<i>FYE 2023 Totals</i>
Defective Equipment	7	5	10	4	3	22
DLR "B"-Licensed Driver 18 Yrs					1	1
Driving W/O Stop Lamps				1	0	1
Failed to Display Vehicle Registration	1		1	0	0	1
Failed to ID Truthfully	1		0	0	0	0
Failed to Obey Traffic Control Sign	8		0	0	0	0
Expired Registration-Moto Vehicle	174	71	55	26	8	160
License Plate Registration-Fictitious	1		0	0	0	0
License Plate Registration-Trailer	1		0	0	1	1
No Cover on Load	1		0	0	0	0
No Front License Plate	10	3	3	1	0	7
No Rear License Plate	1		0	0	0	0
Wrong License Plate	10	5	1	1	1	8
No Tail Light(s)	1	1	0	0	0	1
Parking Violation			1	0	0	1
Parking-Fire Lane	1		0	0	0	0
U-Turn Between Street Intersection	1		0	0	0	0
Speeding	58	20	10	6	0	36
Speeding in a School	3	1	2	0	0	3
Failed To Yield Right of Way	8	2	0	2	2	6
Ran Stop Sign	134	42	34	8	4	88
Ran Red Light	33	10	7	6	2	25
Change Lane when Unsafe	14	4	2	0	0	6
Turned Left From Wrong Lane	1		0	0	0	0
Turned Right From Wrong Lane		1	0	0	0	1
Improper Turn	1		0	1	0	1
Drove Wrong Way On One-Way Roadway	15	1	0	0	0	1
Following Too Closely	3	2	1	0	1	4
Unsafe Start from Park or Stopped Positio			1	0	1	2
Child Passenger Safety Seat Off	26	3	2	2	1	8
No Seat Belt-Driver	121	51	13	17	5	86
No Seat Belt-Passenger				2	0	2
Child (4-14) Not Secured by Safety Belt	9		0	1	0	1
Possession of Alcoholic Beverage in Vehicle			1	0	1	2
Operate Vehicle with Child in Open Bed	1		0	0	0	0
Driving Under the Influence-Minor				1	0	1
Use of Wireless Device By Motorist	4		0	0	1	1
Failed to Maintain Financial Resp	272	91	72	40	21	224
Failed to Control Speed	5	1	1	0	0	2
Failed to Yield at Stop	3		0	1	0	1
Failed to Yield Row at Open Intersection				1	0	1
Failed to Yield Row at Open Intersection	1		0	0	0	0
Failed to Yield Row Leaving Private Drive	3		0	0	0	0
Failed to Yield Row to Emergency Veh			1	0	0	1
Disregard Traffic Control Device		1	1	0	0	2
Failed to Stop-Designated Point At Stop Sign	7	3	1	0	0	4
Failure to Stop at Traffic Light					1	1
Failed to Stop at Flashing Red Light			1	0	0	1

Monthly Statistics Report

FY 2022-2023

September 30, 2023

Municipal Court

<i>Citation By Violation</i>	<i>FYE 2022 Totals</i>	<i>1st Qtr Totals</i>	<i>2nd Qtr Totals</i>	<i>3rd Qtr Totals</i>	<i>4th Qtr Totals</i>	<i>FYE 2023 Totals</i>
Failed to Drive in Single Lane	7	9	1	3	1	14
Turned Right Too Wide	1	1	0	0	0	1
Turned When Unsafe	1		0	0	0	0
Failed to Signal Lane Change	7	6	6	3	0	15
Failed to Give One Half of Roadway		1	0	0	0	1
Illegally Passed Street Car	1		0	0	0	0
Failed to Signal Turn	13	12	6	3	3	24
No Drivers License	301	95	84	52	23	254
Driving While License Invalid	8		0	0	0	0
Reckless Driving	6	1	0	0	2	3
No Head Lamp(s)-Not Equipped	4	1	1	1	0	3
Defective Head Lamp(s)	3	1	1	2	0	4
No Tail Lamp(s)-Not Equipped	4	2	1	2	0	5
Defective Tail Lamp(s)		1	2	0	0	3
No Stop Lamp(s)	2		2	0	0	2
Defective Stop Lamp(s)	2	2	1	1	1	5
Driving W/O Head Lights	4		0	1	0	1
Motor Vehicle Inspection Violation		2	2	1	0	5
Expired Operators License	38	7	2	1	0	10
Failed to Display DL	8	1	4	2	1	8
Fait to Report Change of Address/Name					1	1
No License Plate Light	7		4	0	0	4
Illegal Backing (Unsafe Backing)	1		0	0	0	0
Open Container In Vehicle	11	2	1	1	1	5
Unauthorized Glass Coating Material	9		1	0	0	1
Driving While Impaired	1		0	0	0	0
Driving Under the Influence	1		0	1	0	1
Stoping in Prohibited Area			0	1	0	1
Speeding>10% Above Posted Limit	191	43	24	20	1	88
Minor In Possession	8	3	3	1	0	7
Failed to Secure Load	1		0	0	1	1
Assault-Physical Contact	30	9	3	9	5	26
Assault-Threat	2		1	0	0	1
Assault-Family Violence	12	5	0	2	2	9
Criminal Mischief	2		0	1	1	2
Disorderly Conduct	11	2	0	2	0	4
Disorderly Conduct-Urinating	1		0	0	0	0
Disorderly Conduct-Abusive Language	1		0	0	0	0
Disorderly Conduct-Noise (Public)	1		0	0	0	0
Failure to Identify-False Info.		0	0	1	0	1
Minor In Possession of Alcohol		1	1	0	0	2
Leaving A Child In A Vehicle	2		0	0	0	0
Theft	16	3	1	6	1	11
Criminal Trespass			1	0	0	1
Possession of Drug Paraphernalia	39	18	42	24	12	96
Public Intoxication	26	9	7	5	14	35
Consuming Alcoholic Beverage		0	0	1	0	1
Solicitation W/O A Permit		1	0	1	0	2

Monthly Statistics Report

FY 2022-2023

September 30, 2023

Municipal Court

<i>Citation By Violation</i>	<i>FYE 2022 Totals</i>	<i>1st Qtr Totals</i>	<i>2nd Qtr Totals</i>	<i>3rd Qtr Totals</i>	<i>4th Qtr Totals</i>	<i>FYE 2023 Totals</i>
Tabacco Products Law	1		0	0	0	0
City Code (Dog At Large)	6	1	2	0	0	3
City Code (Vaccination Required)	6		0	0	0	0
City Code (Dog Tags)	5	1	0	0	0	1
Dog Bite	6	2	1	0	0	3
Violation of City Ordinance #10	2	1	0	1	1	3
City Code (Abandoned & Junked Vehicle)	7		5	2	4	11
City Code (Vendors Permit)					1	1
City Code Vilation (Nuisance)	3		0	0	0	0
City Code (Register Dangerous Dog)	2	1	0	0	0	1
Illegal Dumping	3		1	0	1	2
Littering					1	1
Curfew Violation	9		2	1	5	8
Violation of City Ord. 83-16	30	3	7	10	7	27
Violation of City Ord. 99-22 (Weedy Lot)	8	3	0	2	1	6
Violation of City Ord. #26 (Zoning-Running a Bus	1		0	0	0	0
Ordinance 2000-03 (Signs)	1		0	0	0	0
City Ordinance (Junked Vehicle)	11	3	0	5	3	11
Total	1,824	571	441	290	148	1,450
Dismissals	237	61	69	19	37	186
	\$ 68,853.61	\$ 13,462.36	\$ 17,008.36	\$ 5,378.20	13231.06	\$ 49,079.98

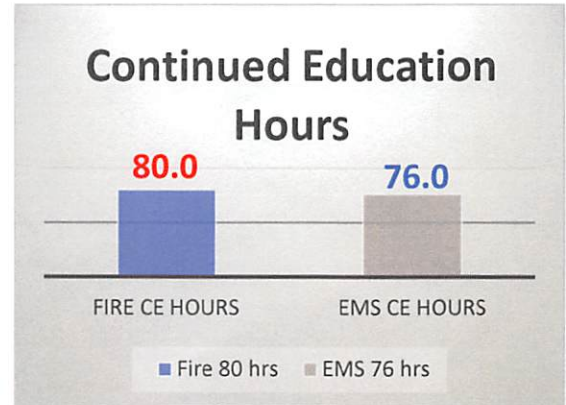
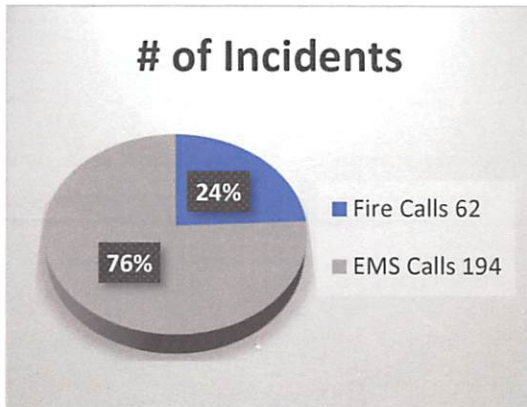


MERCEDDES FIRE DEPARTMENT EMS



Monthly Report September 2023

"Through dedicated, professional members, the Mercedes Fire Department EMS care for and protects the lives and property of our community through incident response, comprehensive training, public education and fire prevention."



Emergency Management:

- Continuous monitoring weather throughout Hurricane Season.
- Participation in Safe School Committee meetings.
- Continue on providing COVID-19 testing to all city employees when needed.
- Operational planning of December 2023 Marathon.
- Utilize WEBEOC during operations within the community.
- 2nd Texas Street Festival Safety Planning Meeting.
- Texas Street Festival Operations – IAP
- Texas Street Festival After Action held at the fire station.
- National Night Out Planning
- Mass Casualty Response Workshop – Pharr, TX.
- Threat Hazard Identification and Risk Assessment (THIRA) Session
- 2023 Marathon Planning with other local agencies. Magic Valley, MISD and RGVLS.
- Staying Safe: School Safety Response Training - Webinar
- Request and respond with FD Drone for operations within the community.

Mercedes Fire Department

Mercedes, TX

This report was generated on 10/13/2023 9:31:38 AM



Incident Type Count per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023

INCIDENT TYPE	# INCIDENTS
Station: 1 - MERCEDES FIRE STATION 1	
100 - Fire, other	1
111 - Building fire	1
113 - Cooking fire, confined to container	1
118 - Trash or rubbish fire, contained	1
130 - Mobile property (vehicle) fire, other	1
140 - Natural vegetation fire, other	1
142 - Brush or brush-and-grass mixture fire	1
143 - Grass fire	2
150 - Outside rubbish fire, other	1
151 - Outside rubbish, trash or waste fire	1
221 - Overpressure rupture of air or gas pipe/pipeline	1
300 - Rescue, EMS incident, other	1
311 - Medical assist, assist EMS crew	13
322 - Motor vehicle accident with injuries	7
324 - Motor vehicle accident with no injuries.	6
412 - Gas leak (natural gas or LPG)	1
440 - Electrical wiring/equipment problem, other	1
611 - Dispatched & cancelled en route	1
622 - No incident found on arrival at dispatch address	1
650 - Steam, other gas mistaken for smoke, other	1
652 - Steam, vapor, fog or dust thought to be smoke	1
700 - False alarm or false call, other	2
710 - Malicious, mischievous false call, other	1
733 - Smoke detector activation due to malfunction	3
740 - Unintentional transmission of alarm, other	1
743 - Smoke detector activation, no fire - unintentional	4
745 - Alarm system activation, no fire - unintentional	1

Incidents for 1 - Mercedes Fire Station 1:

57

Station: 2 - MERCEDES FIRE STATION 2	
540 - Animal problem, other	4
622 - No incident found on arrival at dispatch address	1

Incidents for 2 - Mercedes Fire Station 2:

5

Only REVIEWED incidents included.



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Doc Id: 857

Page # 1 of 1

Mercedes Fire Department

Mercedes, TX

This report was generated on 10/13/2023 9:32:21 AM



Average Turnout Time (Dispatch to Enroute) per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023

STATION	TURNOUT TIME (min) (Dispatch to Enroute)
1 - Mercedes Fire Station 1	3:16
2 - Mercedes Fire Station 2	1:48

AVERAGE TURNOUT TIME:

2:32

Report calculates the average time difference between DISPATCH and ENROUTE for each station. Only REVIEWED incidents where ENROUTE time is provided are included. Cancelled apparatus are not included in this report.



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Page # 1 of 1

Mercedes Fire Department

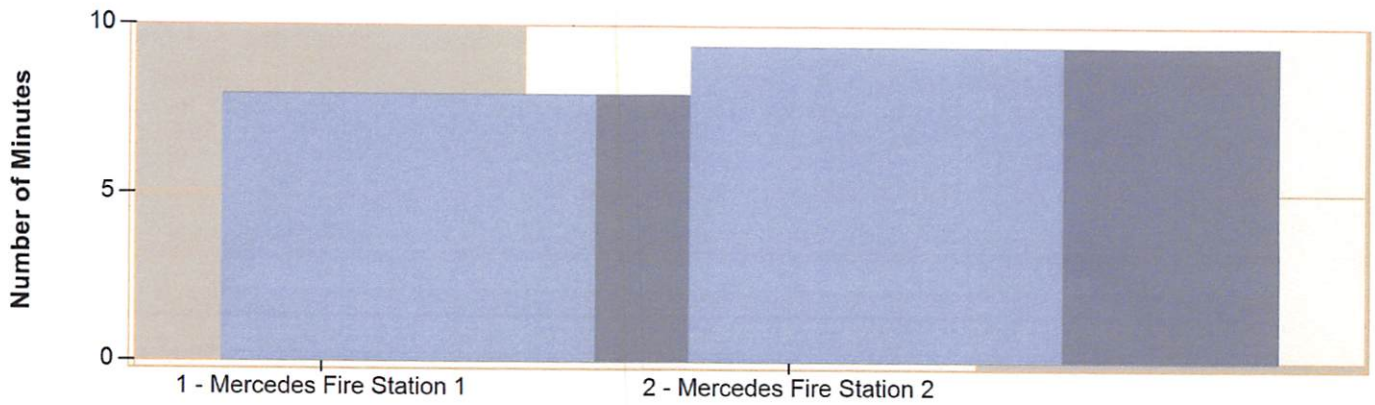
Mercedes, TX

This report was generated on 10/13/2023 9:32:44 AM



Average Response Time per Station for Date Range

Start Date: 09/01/2023 | End Date: 09/30/2023



STATION	AVERAGE RESPONSE MM:SS (Dispatch to Arrived)
1 - Mercedes Fire Station 1	7:57
2 - Mercedes Fire Station 2	9:24

AVERAGE RESPONSE TIME calculated from the average time difference between DISPATCH and ARRIVED times on Basic Info 4. Only REVIEWED incidents included.



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Doc Id: 56

Page # 48



MERCEDDES FIRE DEPARTMENT EMS



Monthly Report September 2023

Fire Marshal's Office

• Fire Inspections	32
• Fire Investigations	0
• Public Educations	0
• Plan Reviews	6
• Fire Alarms	3
• Fire Sprinkler Reviews	1
• Hood System Reviews	0
• Fire Suppression Reviews	0
• Meetings	12
• Burn Permits	3
• Fire Safety Complaints	2
• Special Assignments	4
• Subdivision Review Conference	2

Ruben A. Gutierrez
Fire Marshal

08/2023
DATE

Mercedes Fire Department
105 N. Ohio Ave
956-565-7755

**CITY SECRETARY'S OFFICE 2023
ANNUAL REPORT**

TYPE	JAN. 2023	FEB. 2023	MAR. 2023	APR. 2023	MAY. 2023	JUN. 2023	JUL. 2023	AUG. 2023	SEPT. 2023	OCT. 2023	NOV. 2023	DEC. 2023	YTD Total
CITY SECRETARY													
Agenda Reg./Special/Wkshp	1	2	3	1	2	3	2	4	3				21
Minutes Reg./Special	1	2	3	1	2	3	2	4	3				21
Ordinances	0	2	2	0	2	0	0	5	2				13
Resolutions	1	6	1	3	2	1	2	1	0				17
Contracts	2	5	1	0	0	1	12	2	1				24
Bids	0	0	1	0	0	1	0	1	0				3
PERMITS													
Sound/Dance	3	3	2	1	8	4	3	3	4				31
TABC	0	0	3	0	0	0	0	0	1				4
VITAL STATISTICS													
Filling w. State	4	4	4	6	11	4	11	4	2				50
Issuing Birth	28	29	24	17	17	25	15	16	14				185
Issuing Death	2	19	2	1	5	13	22	13	1				78
RISK MANAGEMEN													
Vehicle Claims	3	0	1	0	2	1	1	1	0				9
Liability Claims	6	4	2	1	1	3	1	2	0				20
OPEN RECORDS													
Received	58	52	42	44	61	48	41	47	59				452
Responded	53	42	38	36	43	36	34	37	44				363
HUMAN RESOURCE													
New Hires	1	5	0	3	11	5	1	2	9				37
Resignations	5	2	4	4	5	7	8	7	9				51
Retirements	0	0	0	0	0	1	7	7	6				21
Workers Comp	3	0	2	1	2	1	2	2	0				13

Significant Comments:



MERCEDES POLICE DEPARTMENT

2314 N. FM 491 Rd. | Mercedes, Texas 78570 | (956) 565-3102 | Fax (956) 565-2583

Francisco J. Sanchez
Interim Chief of Police

September 1st – September 30th Report 2022 / 2023

ARREST BY OFFENSE

2022

2023

• ABANDON ENDANGER CHILD/ CRIMINAL NEGLIGENCE	1	0
• ABANDON ENDANGER CHILD W/INTENT TO RETURN	1	0
• AGGRAVATED ASSAULT	0	1
• AGGRAVATED ASSAULT: (FAMILY VIOLENCE)	1	0
• AGGRAVATED ASSAULT: (FAMILY VIOLENCE) WITH DEADLY WEAPON	1	0
• AGGRAVATED ASSAULT: WITH DEADLY WEAPON	3	0
• AGGRAVATED SEXUAL ASSAULT CHILD	2	0
• ASSAULT OF PREGNANT PERSON CAUSING BODILY INJURY	1	0
• ASSAULT: (CLASS C) FAMILY VIOLENCE	1	3
• ASSAULT: CAUSING BODILY INJURY	3	3
• ASSAULT: CAUSING BODILY INJURY (FAMILY VIOLENCE)	7	3
• ASSAULT: CAUSING PHYSICAL CONTACT	2	0
• ASSAULT: CAUSING PHYSICAL CONTACT (FAMILY VIOLENCE)	2	0
• BURGLARY OF A VEHICLE	1	0
• CRIMINAL MISCHIEF>=\$100<\$750	1	0
• CRIMINAL MISCHIEF>=\$750<\$2500	0	2
• CRIMINAL TRESPASS HABIT/SHLTR/SUPRFUND/INF STRT	0	1
• CRUELTY NON-LIVESTOCK ANIMAL: FIGHT/LURE	0	1
• CRUELTY NON-LIVESTOCK ANIMAL: KILL/POISON/SBI	1	0
• DISORDERLY CONDUCT	2	0
• DRIVING WHILE INTOXICATED	5	3
• DRIVING WHILE INTOXICATED 2ND	2	0
• DRIVING WHILE INTOXICATED WITH BAC LEVEL OF .15 OR MORE	0	1
• DRIVING WHILE INTOXICATED WITH UAC LEVEL OF .15 OR MORE	0	1
• DUTY ON STRIKING FIXTURE/HWY LANDSCAPE >=\$200	0	1
• DUTY ON STRIKING UNATTENDED VEHICLE>=\$200	1	0
• EVADING ARREST DETENTION W/ VEHICLE	0	1
• EXHIBITION OF FIREARMS ON CAMPUS OR SCHOOL BUS	1	0
• FAIL TO REPORT AGGRAVATED SEXUAL ASSAULT OF CHILD	1	0
• FAILURE TO IDENTIFY-FUGITIVE FROM JUSTICE	0	1
• HARASSMENT	1	0
• INDECENT EXPOSURE	1	1
• INJURY TO A CHILD-W/BODILY INJURY	0	3
• INTERFERE W/ EMERGENCY TELEPHONE CALL	2	0
• ONLINE SOLICITATION OF A MINOR SEX CONDUCT	0	1
• POSSESS ALCOHOLIC BEVERAGE IN MOTOR VEHICLE	1	0
• POSSESS CONTROLLED SUBSTANCE PG 1<1G	1	0
• POSSESSION OF CONTROLLED SUBSTANCE PG3<28G	0	2
• POSSESSION OF DRUG PARAPHERNALIA	4	5
• POSSESSION OF MARIHUANA <2OZ	4	0
• PUBLIC INTOXICATION	1	2
• RESIST ARREST SEARCH OR TRANSPORT	2	1
• RUNAWAY	1	1
• SEX OFFENDER DUTY TO REGISTER-LIFE/90 DAY-FAIL TO COMPLY	2	0
• SEXUAL ABUSE OF CHILD-CONTINUOUS: VICTIM UNDER 14	1	0
• SEXUAL ASSAULT	0	1
• SEXUAL ASSAULT OF A CHILD	0	1
• TERRORISTIC THREAT	0	3
• THEFT<\$100	2	0

MERCEDES POLICE DEPARTMENT

2314 N. FM 491 Rd. | Mercedes, Texas 78570 | (956) 565-3102 | Fax (956) 565-2583

• THEFT >=\$30K<\$150K	0	1
• UNLAWFUL CARRYING WEAPON	0	1
• UNLAWFUL CARRYING WEAPON UNDER 21 YEARS OF AGE	0	1
• UNLAWFUL RESTRAINT	2	0
• VIOLATION BOND/PROTECTIVE ORDER	1	0
• VIOLATION OF CERTAIN COURT ORDERS OR CONDITIONS OF BOND IN FAMILY VIOLENCE	0	1
• WARRANT (OTHER AGENCY)	2	2

Total = 71

Total = 52

CAD MONTHLY REPORT

2022

2023

• 911 HANG UP –ABUSE	1	1
• 911 HANG UP - INVESTIGATION	4	1
• ABANDONING OR ENDANGERING CHILD	0	1
• ACCIDENT WITH INJURIES	6	9
• ACCIDENT WITH NO INJUIRES	34	34
• AGGRAVATED ASSAULT ALREADY OCCURRED	1	0
• AGGRAVATED ASSAULT JUST OCCURRED	2	0
• AGGRAVATED ROBBERY JUST OCCURRED	1	0
• ANIMAL BITE – DOG	3	2
• ANIMAL CARCASS	1	1
• ANIMAL PROBLEM - NON-VICIOUS	5	9
• ANIMAL PROBLEM – VICIOUS	6	2
• ANIMAL RESCUE / DANGER TO LIFE	1	3
• ANIMAL RESCUE / NO DANGER TO LIFE	1	0
• AREA CHECK	416	635
• ASSAULT ALREADY OCCURRED	7	17
• ASSAULT IN PROGRESS	2	4
• ASSAULT JUST OCCURRED	2	2
• ASSIST OTHER AGENCY / BACK UP	4	12
• BEE ATTACK	2	0
• BEE CALL	14	7
• BUILDING CHECK	7	5
• BURGLARY ALARM – COMMERCIAL	87	117
• BURGLARY ALARM – RESIDENTIAL	12	10
• BURGLARY OF BUILDING ALREADY OCCURRED	0	1
• BURGLARY OF BUILDING IN PROGRESS	0	1
• BURGLARY OF HABITATION ALREADY OCCURRED	0	3
• BURGLARY OF VEHICLE ALREADY OCCURRED	2	1
• CARDIAC ARREST	0	1
• CHILD CUSTODY	13	8
• CIVIL MATTER	14	12
• CRIMINAL MISCHIEF	5	7
• CRIMINAL TRESPASS-SUSPECT LEFT	1	0
• CRIMINAL TRESPASS-SUSPECT ON LOCATION	1	0
• DEADLY CONDUCT	1	0
• DETAIL	0	2
• DOMESTIC DISTURBANCE ALREADY OCCURRED	1	0
• DOMESTIC DISTURBANCE JUST OCCURRED	1	1
• DOMESTIC DISTURBANCE IN PROGRESS	3	1
• DOWN POWER LINE	0	1
• ESCORT- CITY HALL	0	1
• ESCORT – FUNERAL	1	2
• ESCORT – GENERAL	1	0
• EXTRA PATROL REQUEST	13	15
• FIGHT IN PROGRESS	1	8
• FIRE ALARM / BOX ALARM	15	13
• FIRE INVESTIGATION CALL	3	5
• FOLLOW-UP INVESTIGATION	12	17
• FORGERY	1	52

MERCEDES POLICE DEPARTMENT

2314 N. FM 491 Rd. | Mercedes, Texas 78570 | (956) 565-3102 | Fax (956) 565-2583

• FOUND PROPERTY	5	1
• GAS LEAK	3	3
• GENERAL BODY WEAKNESS	1	0
• GRASS FIRE	1	4
• HARASSMENT	17	21
• HIGH BLOOD PRESSURE	1	0
• HIT AND RUN ACCIDENT JUST OCCURRED	3	5
• IDENTITY THEFT	1	5
• IMPROPERLY PARKED VEHICLE	7	5
• INDECENT EXPOSURE ALREADY OCCURRED	1	0
• INFORMATIONAL CALL	223	143
• INTOXICATED DRIVER	2	2
• LIVESTOCK ON HIGHWAY	2	2
• LOCKED VEHICLE	6	3
• LOST ITEM	7	7
• MEDICAL CALL	141	177
• MISSING PERSON- ADULT	0	2
• MISSING PERSON – JUVENILE	3	3
• MUTUAL AID	0	5
• NARCOTICS VIOLATION / COMMENT FIELD	1	2
• NUISANCE / NOISE / LOUD MUSIC	22	11
• NUISANCE BARKING DOG	0	1
• OPEN DOOR / WINDOW	8	2
• PICK UP ITEM	0	26
• POSSESSION OF CONTROLLED SUBSTANCES	0	1
• PRISONER ARRAIGNMENT	2	4
• PRISONER CARE	1	1
• PRISONER TRANSPORT	7	4
• PROPERTY DAMAGE	9	8
• PUBLIC INTOXICATION	0	1
• PUBLIC LEWDNESS IN PROGRESS	0	1
• RECKLESS VEHICLE	27	36
• REFUELING UNIT	0	1
• REPORT WRITING	8	15
• REPOSSESSION	7	10
• REQUEST TO SPEAK WITH AN OFFICER	60	52
• RESCUE CALL	2	0
• ROBBERY JUST OCCURRED	2	0
• RESTROOM BREAK	0	27
• SECTION 26 / 28	4	3
• SEIZURE	0	1
• SEWER LINE BACKUP	0	1
• SEXUAL ASSAULT ALREADY OCCURRED	0	2
• SHOTS FIRED	12	9
• STALKING	0	1
• STALLED VEHICLE	24	37
• STOVE FIRE	0	1
• STRUCTURE FIRE	1	1
• SUSPICIOUS ACTIVITY	11	29
• SUSPICIOUS PERSON	23	20
• SUSPICIOUS VEHICLE	31	30
• TAMPERING W/ CONSUMER PRODUCT	0	1
• TERRORISTIC THREAT	2	2
• THEFT ALREADY OCCURRED	29	45
• TOWING	4	4
• TRAFFIC CONTROL	3	5
• TRAFFIC HAZARD	7	13
• UNAUTHORIZED USE OF MOTOR VEHICLE	5	1
• UNWANTED PERSON	17	28
• VEHICLE FIRE	1	3
• VEHICLE PURSUIT	1	1
• VERBAL DISPUTE	24	31
• WATER LINE BREAK	4	14
• WAVE DOWN	12	13

MERCEDES POLICE DEPARTMENT

2314 N. FM 491 Rd. | Mercedes, Texas 78570 | (956) 565-3102 | Fax (956) 565-2583

• WELFARE CHECK	20	25
	Total = 2148	Total = 2107


UCR SUMMARY

	<u>2022</u>	<u>2023</u>
• ARSON	0	0
• ASSAULT	43	40
• AUTO THEFT	4	4
• BURGLARY	0	3
• ROBBERY	2	2
• SEX OFFENSES	2	1
• THEFT	30	37
	Total = 81	Total = 87

TRAFFIC STOPS

	<u>2022</u>	<u>2023</u>
• TOTAL TRAFFIC STOP	623	221
• TOTAL CITATIONS ISSUED	340	93

Note: Monthly report reflects both UCR and CAD data

X 
 Francisco J. Sanchez
 Interim Chief of Police